

## PROPERTY RATES

VAT = Zero Rate			
Percentage Increase		0.00%	6.50%
Description		2017/2018	2018/2019
1	That under the provisions of Chapter 2 of the Local Government: Municipal Property Rates Act 6 of 2004, a property tax rate be determined and charged on total valuation for the financial year 1 July 2018 to 30 June 2019 on all properties other than the rates as contained in 2 - 5 below.	1.0660	1.1353
2	Property zoned as <b>Business- or Industrial Vacant Land</b> : On total valuation	1.0660	1.1353
3	On all taxable property under the planning scheme that can be applied, or indeed, exclusively used for <b>Residential Purposes</b> , including property or portions of property registered as Sectional Title Property and used for Single Residential Purposes, and is valued separately on the amount of total valuation less the impermissible first R15 000 plus the determined reduction in 7 below.	0.5330	0.5676
4	Property zoned as <b>Private Open Space</b> : On total valuation	0.5330	0.5676
5	Property zoned as <b>Agriculture</b> located within the jurisdiction of council on which bona fide farming activities are exercised in terms of section 15(2)(f) of the Property Rates Act, and with proof from SARS, or an affidavit, that bona fide farming is the main source of income: On total valuation	0.0533	0.0568
6	<b>REBATES</b>		
6.1	<b>Residential Accommodation Business</b> Single zoned residential property that are used by an owner/lessee/manager as a business to operate a Guesthouse, Bed & Breakfast and Self-catering establishment: 30% Rebate on the Business tariff.		
6.2	<b>Public Benefit Organisations</b> A rebate of 75% applicable to the Residential Tariff is allowed for PBO's as defined in the Property Rates Act		
6.3	<b>Pensioners</b> On all immovable property owned and occupied by pensioners, as defined in the Social Support Act (Act 13 of 2004), and includes any person who is not permanently employed and receives regular payments from the state, a company or other employer after attaining the retirement age and, if deceased, his widow provided that applications from persons who do not meet the above definition of a pensioner, but entitled to be classified as pensioner, be considered by the council on merit with evidence that the following income limits:	<b>R Value</b>	<b>R Value</b>
6.3.1	With a monthly income not exceeding Rebate: 100%	R 3,810.00	R 4,060.00
6.3.2	With a monthly income not exceeding Rebate: 90%	R 5,370.00	R 5,720.00
6.3.3	With a monthly income not exceeding Rebate: 80%	R 5,960.00	R 6,350.00
6.3.4	With a monthly income not exceeding Rebate: 70%	R 6,680.00	R 7,110.00
6.3.5	With a monthly income not exceeding Rebate: 60%	R 7,510.00	R 8,000.00
6.3.6	With a monthly income not exceeding Rebate: 50%	R 8,220.00	R 8,750.00
6.3.7	With a monthly income not exceeding Rebate: 40%	R 8,950.00	R 9,530.00
6.3.8	With a monthly income not exceeding Rebate: 30%	R 9,650.00	R 10,280.00
6.3.9	With a monthly income not exceeding Rebate: 20%	R 10,250.00	R 10,920.00
6.3.10	With a monthly income not exceeding Rebate: 10%	R 10,960.00	R 11,670.00
6.4	<b>SEZ</b> Special Economic Zones" (SEZs), are geographically designated areas of a country set aside for specifically targeted economic activities, supported through special arrangements (that may include laws) and systems that are often different from those that apply in the rest of the country.  An incentive of 50% will be applied on the tariff (cent/R) which is to be phased out over a 5 year period. This tariff (based on the current tariff) will therefore be phased out as follows:  Year: 2017/18                      50% Year: 2018/19                      40% Year: 2019/20                      30% Year: 2020/21                      20% Year: 2021/22                      10% Year: 2021/23                      0%	0.5330	0.5676

PROPERTY RATES

VAT = Zero Rate			
Percentage Increase		0.00%	6.50%
Description		2017/2018	2018/2019
6.5	<b>Residential Nature Reserve</b> A rebate of 70% on the Residential Property Tariff: On total valuation less the determined reduction in 7 below.		
7	<b>REDUCTIONS</b>		
7.1	Residential Property in 3 above: R35 000 (Vacant Land & Sectional Title Garages are excluded from this rebate/reduction)		
7.2	Qualifying Indigent Households: R170 000 (Subsidised from Equitable Share)		
7.3	Residential Nature Reserve: R35 000		
8	<b>EXEMPTIONS</b>		
8.1	Public Service Infrastructure (PSI)		
8.2	Place of Public Worship		
8.3	Protected Areas		
8.4	National Monuments		
8.5	Public Open Spaces		

PROPERTY RATES			
	VAT = Zero Rate		
	Percentage Increase	0.00%	6.50%
	Description	2017/2018	2018/2019
	Above taxes are due and payable on 1 July and interest calculated at a rate equal to the prime rate plus 1% will be levied and charged on:		
	Outstanding property rates as at 30 September for annual payers; or Outstanding property rates as at the final date for payment of the month for monthly payers.		

Property rate Ratios		
Categories	Relation to residential property	Relation to residential property
Residential property	1:1	1:1
Residential vacant land (without a reduction)	1:1	1:1
Residential Accommodation Business	1:1.40	1:1.40
Private open space	1:1	1:1
Residential Nature Reserve	1:0.30	1:0.30
Public Benefit Organisations	1:0.25	1:0.25
Agriculture	1:0.10	1:0.10
SEZ's	1:2	1:2
Other	1:2	1:2



## ELECTRICITY TARIFFS - CONNECTIONS

VAT excluded

Percentage Increase

0.00%

6.84%

The percentage increase in Electricity Tariffs is in line with the NERSA Guidelines for Domestic Consumers.

Connection Type	Connection Fee	Energy Charge First Day	Energy Charge Daily Coverage	Energy Charge Per Month	Connection Fee	Energy Charge First Day	Energy Charge Daily Coverage	Energy Charge Per Month
R (Rand)	2017/2018	2017/2018	2017/2018	2017/2018	2018/2019	2018/2019	2018/2019	2018/2019
TARIFF 5: TEMPORARY CONNECTIONS FOR SPECIAL FUNCTIONS								
60A Single Phase	582.11	147.81	25.09		626.09	157.92	26.81	
60A Three Phase	295.56	295.56	50.18		313.04	315.77	53.61	
TARIFF 6: SPECIAL LOW SUPPLY FEEDER - ONLY 10 AMPERE								
Per Customer Point	99.87			99.87	104.35			104.35
TARIFF 7: CONNECTION FEES (STANDARD CONNECTIONS)								
C1: DOMESTIC CONVENTIONAL CONNECTION SERVICE ON ERF BOUNDARY								
Item			C1.1 Cost Single Phase	C1.2 Cost Three Phase			C1.1 Cost Single Phase	C1.2 Cost Three Phase
R (Rand)			2017/2018	2017/2018			2018/2019	2018/2019
Meter / Material			251.90	1,484.30			269.10	1,585.80
Labour and Transport			251.20	251.20			268.40	268.40
Subtotal			503.10	1,735.50			537.50	1,854.20
10% Administration Cost			50.30	173.60			53.80	185.40
Subtotal			553.40	1,909.10			591.30	2,039.60
VAT			77.50	267.30			88.70	305.90
TOTAL (VAT INCL)			630.90	2,176.40			680.00	2,345.50
Note: Additional deposit must be calculated as per applicable tariff								
C2: DOMESTIC PREPAYMENT CONNECTION SERVICE ON ERF BOUNDARY								
Item			C2.1 Cost Single Phase	C2.2 Cost Three Phase			C2.1 Cost Single Phase	C2.2 Cost Three Phase
R (Rand)			2017/2018	2017/2018			2018/2019	2018/2019
Meter / Material			937.30	2,306.40			1,001.40	2,464.20
Labour and Transport			251.20	251.20			268.40	268.40
Subtotal			1,188.50	2,557.60			1,269.80	2,732.60
10% Administration Cost			118.90	255.80			127.00	273.30
Subtotal			1,307.40	2,813.40			1,396.80	3,005.90
VAT			183.00	393.90			209.50	450.90
TOTAL (VAT INCL)			1,490.40	3,207.30			1,606.30	3,456.80
C3: DOMESTIC CONVENTIONAL CONNECTION SERVICE AT PILLAR BOX								
Item			C3.1 Cost Single Phase	C3.2 Cost Three Phase			C3.1 Cost Single Phase	C3.2 Cost Three Phase
R (Rand)			2017/2018	2017/2018			2018/2019	2018/2019
Meter / Material			710.00	2,262.20			758.60	2,416.90
Labour and Transport			752.00	752.00			803.40	803.40
Subtotal			1,462.00	3,014.20			1,562.00	3,220.30
10% Administration Cost			146.20	301.40			156.20	322.00
Subtotal			1,608.20	3,315.60			1,718.20	3,542.30
VAT			225.10	464.20			257.70	531.30
TOTAL (VAT INCL)			1,833.30	3,779.80			1,975.90	4,073.60
Note: Additional deposit must be calculated as per applicable tariff								
Note: Only applicable up to 100 meters (to be confirmed by Electrical Department)								
C4: DOMESTIC PREPAYMENT CONNECTION SERVICE AT PILLAR BOX								
Item			C4.1 Cost Single Phase	C4.2 Cost Three Phase			C4.1 Cost Single Phase	C4.2 Cost Three Phase
R (Rand)			2017/2018	2017/2018			2018/2019	2018/2019
Meter / Material			936.50	2,306.40			1,000.60	2,464.20
Labour and Transport			251.20	251.20			268.40	268.40
Subtotal			1,187.70	2,557.60			1,269.00	2,732.60
10% Administration Cost			118.80	255.80			126.90	273.30
Subtotal			1,306.50	2,813.40			1,395.90	3,005.90
VAT			182.90	393.90			209.40	450.90
TOTAL (VAT INCL)			1,489.40	3,207.30			1,605.30	3,456.80
Note: Only applicable up to 100 meters (to be confirmed by Electrical Department)								
ALL NON-STANDARD CONNECTIONS WILL BE ESTIMATED BY THE ELECTRICAL DEPARTMENT								

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VAT excluded	
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6.84%

The percentage increase in Electricity Tariffs is in line with the NERSA Guidelines for Domestic Consumers.

**TARIFF 8: SUNDRY FEES**

## D1: SPECIAL READING OF METERS / CONNECTIONS AND RECONNECTION FEES

Item				Cost				Cost
R (Rand)				2017/2018				2018/2019
Call-out Cost				282.00				301.00
10% Administration Cost				28.00				30.00
<b>Subtotal</b>				<b>310.00</b>				<b>331.00</b>
VAT				44.00				50.00
<b>TOTAL (VAT INCL)</b>				<b>354.00</b>				<b>381.00</b>

D2: TEST OF METERS								
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Item	Tested by Laboratory 2017/2018	Tested by Council 2017/2018	Tested by Laboratory 2018/2019	Tested by Council 2018/2019
R (Rand)				
Conversion Cost	Full Cost of Lab	282.00	Full Cost of Lab	301.00
VAT	VAT	40.00	VAT	45.20
10% Administration Cost	+ 10% Admin	28.00	+ 10% Admin	30.00
<b>TOTAL (VAT INCL)</b>	<b>TOTAL COST</b>	<b>40.00</b>	<b>TOTAL COST</b>	<b>45.20</b>

D3: CONVERSION OF EXISTING CONNECTIONS								
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Item			Conventional to Pre-Paid	Pre-Paid to Conventional			Conventional to Pre-Paid	Pre-Paid to Conventional
R (Rand)			2017/2018	2017/2018			2018/2019	2018/2019

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Conversion Cost			1,003.30	1,003.30		1,071.90	1,071.90
VAT			140.50	140.50		160.80	160.80
<b>Subtotal</b>			<b>1,143.80</b>	<b>1,143.80</b>		<b>1,232.70</b>	<b>1,232.70</b>
Deposit (See Tariff 1)			-	-		-	-
<b>TOTAL (VAT INCL) + DEPOSIT</b>			<b>1,143.80</b>	<b>1,143.80</b>		<b>1,232.70</b>	<b>1,232.70</b>
			<b>+ DEPOSIT</b>	<b>+ DEPOSIT</b>		<b>+ DEPOSIT</b>	<b>+ DEPOSIT</b>

D3.2: CONVERSION OF EXISTING THREE PHASE CONNECTIONS								
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Conversion Cost		2,142.00	2,142.00		2,288.50	2,288.50
VAT		299.90	299.90		343.30	343.30
<b>Subtotal</b>		<b>2,441.90</b>	<b>2,441.90</b>		<b>2,631.80</b>	<b>2,631.80</b>
Deposit (See Tariff 1)		-	-		-	-
<b>TOTAL (VAT INCL.) + DEPOSIT</b>		<b>2,441.90</b>	<b>2,441.90</b>		<b>2,631.80</b>	<b>2,631.80</b>
		<b>+ DEPOSIT</b>	<b>+ DEPOSIT</b>		<b>+ DEPOSIT</b>	<b>+ DEPOSIT</b>

D4: INCREASE / DECREASE OF TARIFF (EXISTING CONNECTION)								
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D4.1: SINGLE PHASE PRE-PAID CONNECTION								
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Item				Cost				Cost
R (Rand)				2017/2018				2018/2019
Call-out Cost				282.00				301.00
Single Phase Circuit-breaker Cost				-				-
<b>Subtotal</b>				<b>282.00</b>				<b>301.00</b>
10% Administration Cost				28.00				30.00
<b>Subtotal</b>				<b>310.00</b>				<b>331.00</b>
VAT				44.00				50.00
<b>TOTAL (VAT INCL)</b>				<b>354.00</b>				<b>381.00</b>

Item				Include Circuit Breaker Cost	Exclude Circuit Breaker Cost			Include Circuit Breaker Cost	Exclude Circuit Breaker Cost
R (Rand)				2017/2018	2017/2018			2018/2019	2018/2019

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Call-out Cost		282.00	282.00		301.00	301.00
Single Phase Circuit-breaker Cost		300.00	-		321.00	-
<b>Subtotal</b>		<b>582.00</b>	<b>282.00</b>		<b>622.00</b>	<b>301.00</b>
10% Administration Cost		58.00	28.00		62.00	30.00
<b>Subtotal</b>		<b>640.00</b>	<b>310.00</b>		<b>684.00</b>	<b>331.00</b>
VAT		90.00	44.00		103.00	50.00
<b>TOTAL (VAT INCL)</b>		<b>730.00</b>	<b>354.00</b>		<b>787.00</b>	<b>381.00</b>

**Note:** Additional deposit must be calculated as applicable - See Tariff 1 and 2

**Note: important** - No deposit refunds for downgrading of supply

D4.3: THREE PHASE CONVENTIONAL CONNECTION								
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Call-out Cost		282.00	282.00		301.00	301.00
Three Phase Circuit-breaker Cost		1,153.00	-		1,232.00	-
<b>Subtotal</b>		<b>1,435.00</b>	<b>282.00</b>		<b>1,533.00</b>	<b>301.00</b>
10% Administration Cost		144.00	28.00		153.00	30.00
<b>Subtotal</b>		<b>1,579.00</b>	<b>310.00</b>		<b>1,686.00</b>	<b>331.00</b>
VAT		221.00	44.00		253.00	50.00
<b>TOTAL (VAT INCL)</b>		<b>1,800.00</b>	<b>354.00</b>		<b>1,939.00</b>	<b>381.00</b>

**Note:** Additional deposit must be calculated as applicable - See Tariff 1 and 2

**Note: Important** - No deposit refunds for downgrading of supply

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Item				Cost				Cost
R (Rand)				2017/2018				2018/2019
Call-out Cost				282.00				301.00
10% Administration Cost				28.00				30.00
<b>Subtotal</b>				<b>310.00</b>				<b>331.00</b>
VAT				44.00				50.00
<b>TOTAL (VAT INCL)</b>				<b>354.00</b>				<b>381.00</b>

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# ELECTRICITY TARIFFS - SUNDRIES

VAT excluded

Percentage Increase

6.84%

The percentage increase in Electricity Tariffs is in line with the NERSA Guidelines for Domestic Consumers.

## TARIFF 8: SUNDRY FEES

### D1: SPECIAL READING OF METERS / CONNECTIONS AND RECONNECTION FEES

Item			First Incident 2017/2018	Second Incident 2017/2018			First Incident 2018/2019	Second Incident 2018/2019
R (Rand)								
<b>D6.1: SINGLE PHASE:- PRE-PAID AND CONVENTIONAL METERS</b>								
Cost for tampering or bypassing of Meter			2,255.70	4,510.79			2,410.00	4,819.00
<b>D6.2: THREE PHASE:- PRE-PAID AND CONVENTIONAL METERS</b>								
Cost for tampering or bypassing of Meter			6,763.25	13,527.72			7,226.00	14,453.00
<b>D6.3: HOT WATER LOAD CONTROL</b>								
Cost for tampering or bypassing of Controller			2,255.70	4,510.79			2,410.00	4,819.00
<b>D6.4: SPLIT METER KEYPADS</b>								
Cost for damaged or lost Keypad			402.19	578.68			430.00	618.00
<b>D7: SPORTGROUND TARIFFS</b>								
<b>D7.1: SINGLE AND THREE PHASE CONVENTIONAL METERS</b>								
Item			Per Hour 2017/2018	Per Night 2017/2018			Per Hour 2018/2019	Per Night 2018/2019
R (Rand)								
Vredenburg / Saldanha / Langebaan / Paternoster / Diazville Main Grounds			33.86	338.16			36.20	361.00
<b>D7.2: SINGLE AND THREE PHASE PRE-PAID METERS</b>								
Item				Energy Charge per kWh 2017/2018				Energy Charge per kWh 2018/2019
R (Rand)								
Vredenburg / Saldanha / Langebaan / Paternoster / Diazville Main Grounds				1.90				2.00

WATER TARIFFS															
VAT excluded															
(6 kl free only to Indigent Households)															
Percentage increase - basic charge and availability fees															
Percentage Increase															
Level 2 and 3 (20% and 30% limitation) increases for some of the categories, mostly for the high range water consumption															
Type of Consumer	BASIC	LIMITATION (0%)	LIMITATION (10%)	LIMITATION (20%)	LIMITATION (30%)	LIMITATION (40%)	LIMITATION (50%)	BASIC	LIMITATION (0%)	LIMITATION (10%)	LIMITATION (20%)	LIMITATION (30%)	LIMITATION (40%)	LIMITATION (50%)	LIMITATION (60%)
R (Rand)	2017/2018	2017/2018	2017/2018	2017/2018	2017/2018	2017/2018	2017/2018	2018/2019	2018/2019	2018/2019	2018/2019	2018/2019	2018/2019	2018/2019	2018/2019
DOMESTIC															
Indigent Households															
0 to 6 kl	55.50	8.60	8.60	9.30	10.60	10.60	10.60	100.00	10.43	10.43	11.22	12.78	12.78	12.78	14.09
7 to 20 kl	55.50	10.20	11.22	12.34	13.58	16.29	19.40	100.00	12.35	13.57	14.96	16.43	19.74	23.48	25.83
21 to 30 kl	55.50	11.22	12.34	13.58	14.93	17.92	22.82	100.00	13.57	14.96	16.43	18.09	21.65	27.65	30.43
31 to 40 kl	55.50	12.34	13.58	14.93	16.43	19.71	38.00	100.00	14.96	16.43	18.09	19.91	23.83	46.00	50.61
41 to 60 kl	55.50	14.80	14.80	19.80	20.10	24.12	100.50	100.00	17.91	17.91	24.00	24.35	29.22	121.57	133.74
61 to 80 kl	55.50	11.80	11.80	14.40	25.60	30.72	100.50	100.00	14.26	14.26	18.70	33.30	39.91	130.61	143.65
More than 80 kl	55.50	14.80	14.80	19.80	27.00	32.40	100.50	100.00	17.91	17.91	25.74	35.13	42.09	130.61	143.65
Other Households & Residential Accommodation Businesses															
0 to 6 kl	55.50	8.60	8.60	9.30	10.60	10.60	10.60	100.00	10.43	10.43	11.22	12.78	12.78	12.78	14.09
7 to 20 kl	55.50	10.20	11.22	12.34	13.58	16.29	19.40	100.00	12.35	13.57	14.96	16.43	19.74	23.48	25.83
21 to 30 kl	55.50	11.22	12.34	13.58	14.93	17.92	22.82	100.00	13.57	14.96	16.43	18.09	21.65	27.65	30.43
31 to 40 kl	55.50	12.34	13.58	14.93	16.43	19.71	38.00	100.00	14.96	16.43	18.09	19.91	23.83	46.00	50.61
41 to 60 kl	55.50	14.80	14.80	19.80	20.10	24.12	100.50	100.00	17.91	17.91	24.00	24.35	29.22	121.57	133.74
61 - 80 kl	55.50	11.80	11.80	14.40	25.60	30.72	100.50	100.00	14.26	14.26	18.70	33.30	39.91	130.61	143.65
More than 80kl	55.50	14.80	14.80	19.80	27.00	32.40	100.50	100.00	17.91	17.91	25.74	35.13	42.09	130.61	143.65
RESIDENTIAL CLUSTERS															
Per Residential Unit per month (Refer to Tariff Policy)															
0 to 6 kl	55.50	8.60	8.60	9.30	10.60	10.60	10.60	100.00	10.43	10.43	11.22	12.78	12.78	12.78	14.09
7 to 20 kl	55.50	10.20	11.22	12.34	13.58	16.29	19.40	100.00	12.35	13.57	14.96	16.43	19.74	23.48	25.83
21 to 30 kl	55.50	11.22	12.34	13.58	14.93	17.92	22.82	100.00	13.57	14.96	16.43	18.09	21.65	27.65	30.43
31 to 40 kl	55.50	12.34	13.58	14.93	16.43	19.71	38.00	100.00	14.96	16.43	18.09	19.91	23.83	46.00	50.61
41 to 60 kl	55.50	14.80	14.80	19.80	20.10	24.12	100.50	100.00	17.91	17.91	24.00	24.35	29.22	121.57	133.74
61 - 80 kl	55.50	11.80	11.80	14.40	25.60	30.72	100.50	100.00	14.26	14.26	18.70	33.30	39.91	130.61	143.65
More than 80kl	55.50	14.80	14.80	19.80	27.00	32.40	100.50	100.00	17.91	17.91	25.74	35.13	42.09	130.61	143.65
Clusters without proof of number of Units															
0 to 60 kl	55.50	11.80	11.80	12.80	17.40	20.88	22.62	100.00	14.26	14.26	15.48	21.04	25.30	27.39	30.17
Above 61 kl	55.50	11.80	11.80	15.60	21.20	25.44	28.62	100.00	14.26	14.26	18.87	25.65	30.78	34.61	38.09
AGRICULTURE															
0 to 6 kl	55.50	8.60	8.60	9.30	10.60	10.60	10.60	Discontinued							
7 to 40 kl	55.50	10.20	10.20	11.70	16.90	18.59	20.28	Discontinued							
41 to 60 kl	55.50	11.80	11.80	17.60	20.10	24.12	26.13	Discontinued							
61 to 80 kl	55.50	12.70	12.70	18.60	25.60	30.72	35.84	Discontinued							
More than 80 kl (at cost for the municipality)	55.50	8.60	8.60	9.30	10.60	15.90	21.20	Discontinued							
BUSINESS & INDUSTRY															
0 to 60 kl	55.50	11.80	11.80	12.80	17.40	19.71	22.62	100.00	14.26	14.26	15.48	21.04	23.83	27.39	30.17
Above 61 kl	55.50	11.80	11.80	15.60	21.20	24.12	31.80	100.00	14.26	14.26	18.87	25.65	29.22	38.43	42.26



## WATER TARIFFS

VAT excluded

(6 kl free only to Indigent Households)

Percentage increase - basic charge and availability fees

Percentage Increase

Level 2 and 3 (20% and 30% limitation) increases for some of the categories, mostly for the high range water consumption

0.00%

30.00%

81.00%

21.00%

30.00%

Type of Consumer	BASIC	LIMITATION (0%)	LIMITATION (10%)	LIMITATION (20%)	LIMITATION (30%)	LIMITATION (40%)	LIMITATION (50%)	BASIC	LIMITATION (0%)	LIMITATION (10%)	LIMITATION (20%)	LIMITATION (30%)	LIMITATION (40%)	LIMITATION (50%)	LIMITATION (60%)
R (Rand)	2017/2018	2017/2018	2017/2018	2017/2018	2017/2018	2017/2018	2017/2018	2018/2019	2018/2019	2018/2019	2018/2019	2018/2019	2018/2019	2018/2019	2018/2019
<b>TEMPORARY CONNECTION</b>	55.50	14.20	14.20	18.60	25.60	30.72	35.84	100.00	17.22	17.22	22.52	30.96	37.13	43.39	47.74
<b>INSTITUTIONAL</b>															
Schools, Churches, Hospitals & Old age homes	55.50	8.60	8.60	9.30	12.90	15.48	16.77	100.00	10.43	10.43	11.22	15.65	18.70	20.26	22.26
Departmental	55.50	8.60	8.60	9.30	12.90	15.48	22.62	100.00	10.43	10.43	11.22	15.65	18.70	27.39	30.17
<b>WET INDUSTRIES</b>															
0 to 30 000 kl		11.80	11.80	12.80	17.40	20.88	22.62		14.26	14.26	15.48	21.04	25.30	27.39	30.17
Above 30 000 kl		10.00	10.00	12.00	14.70	17.64	19.11		12.09	12.09	14.52	17.83	21.30	23.13	25.48
<b>Electro-mechanical Meters</b>	3,201.50							5,762.61							
<b>Mechanical Meters</b>	1,476.50							2,657.39							
<b>GOLF COURSES</b>	55.50	8.60	8.60	11.30	12.90	15.48	19.35	100.00	10.43	10.43	13.65	15.65	18.70	23.39	25.74
<b>KOPPIESVELD FARMERS</b>															
Loads of water supplied is limited to 8 loads per month per customer, and transport tariffs: (mobile delivery) will apply.															
0 to 60 kl	55.50	11.80	11.80	12.80	17.40	20.88	22.62	100.00	14.26	14.26	15.48	21.04	25.30	27.39	30.17
Above 61 kl	55.50	11.80	11.80	15.60	21.20	25.44	27.56	100.00	14.26	14.26	18.87	25.65	30.78	33.30	36.61
<b>OTHER NOT MENTIONED</b>	55.50	11.80	11.80	15.60	21.20	25.44	27.56	100.00	14.26	14.26	18.87	25.65	30.78	33.30	36.61

### WATER AVAILABILITY CHARGES FOR VACANT PLOTS

SIZE (m <sup>2</sup> )	% Surcharge	Availability per month	Availability per annum					% Surcharge	Availability per month	Availability per annum
		2017/2018	2017/2018						2018/2019	2018/2019
0 - 2 000	25%	78.90	945.90					25%	141.74	1,704.35
2 001 - 3 000	50%	94.70	1,135.10					50%	170.43	2,045.22
3 001 - 4 000	75%	110.60	1,326.90					75%	199.13	2,390.43
4 001 - 5 000	100%	126.00	1,512.10					100%	226.96	2,724.35
> 5 000	125%	141.90	1,701.30					125%	255.65	3,065.22

## WATER TARIFFS - EMERGENCY

VAT excluded

(6 kl free only to Indigent Households)

Percentage Increase - basic levy  
Percentage Increase - emergency tariff

0.00%  
30.00%

21.00%  
30.00%

Type of Consumer	Basic Levy per month	Emergency Tariffs	Basic Levy per month	Emergency Tariffs
	2017/2018	2017/2018	2018/2019	2017/2018
<b>R (Rand)</b>				
<b>DOMESTIC</b>				
<b>Indigent Households</b>				
0 to 6 kl	55.50	-	100.00	-
7 to 15 kl	55.50	17.70	100.00	23.04
More than 15 kl	55.50	125.30	100.00	162.87
<b>Other Households &amp; Residential Accommodation Businesses</b>				
0 to 6 kl	55.50	11.30	100.00	14.70
7 to 15 kl	55.50	17.70	100.00	23.04
More than 15 kl	55.50	125.30	100.00	162.87
<b>RESIDENTIAL CLUSTERS</b>				
<b>Per Residential Unit per month (Refer to Tariff Policy)</b>				
0 to 6 kl	55.50	11.30	100.00	14.70
7 to 15 kl	55.50	17.70	100.00	23.04
More than 15 kl	55.50	125.30	100.00	162.87
<b>Clusters without proof of number of Units</b>	55.50	125.30	100.00	162.87
<b>AGRICULTURE</b>			100.00	23.04
0 to 6 kl	55.50	11.30	Discontinued Discontinued Discontinued Discontinued	
7 to 15 kl	55.50	17.70		
16 to 80 kl	55.50	22.50		
More than 80 kl	55.50	87.80		
<b>BUSINESS &amp; INDUSTRY</b>	55.50	38.60	100.00	50.17
<b>INSTITUTIONAL</b>				
Schools, Churches, Hospitals & Old age homes	55.50	24.10	100.00	31.30
Departmental	55.50	24.10	100.00	31.30
<b>WET INDUSTRIES</b>	-	24.10	-	31.30
Electro-mechanical Meters	3,201.50	-	6,980.00	-
Mechanical Meters	1,476.50	-	3,220.00	-
<b>SHELLEY POINT GOLF COURSE</b>	55.50	125.30	100.00	162.87
<b>LANGEBAAAN GOLF COURSE</b>	55.50	125.30	100.00	162.87
<b>KOPPIESVELD FARMERS</b>	-	22.50	-	29.22
<b>OTHER NOT MENTIONED</b>	55.50	38.60	100.00	50.17

## WATER TARIFFS - MISCELLANEOUS

VAT excluded

(6 kl free only to Indigent Households)

Percentage Increase

10.00%

Description	2017/2018	2018/2019
R (Rand)		
<b>DEPOSITS</b>		
<b>Households</b>		
The deposit paid by consumers, (excluding the rural consumers from the RSC) an amount equal to the levy for two months' consumption based on the actual or anticipated consumption, subject to a minimum of:	435.00	785.00
<b>Businesses</b>	815.00	1,470.00
<b>Industries</b>	1,630.00	2,940.00
<b>Other categories</b>	815.00	1,470.00
<b>TESTING OF METERS</b>		
For the test of a 15mm or 20mm water meter at the request of a consumer test water meters installed in conjunction with the existing meters:		
For the test of a meter at the request of a consumer for a meter greater than 20mm or where the consumer requests that the meter be tested by a professional institution, fees will be calculated at actual costs.	438.60	482.43
<b>PROVIDING TEMPORARY METERS AND TAPS</b>		
For the provision of temporary meters and taps, actual cost plus 20% plus VAT plus water deposit.		
<b>CONNECTION AND DISCONNECTION</b>		
For the supply, lay and connection of a pipe and meter, cost of such connection as calculated by the Municipality, plus 20% plus VAT		
<b>RECONNECTION CHARGES</b>		
Reconnection fees on request of the consumer	191.23	210.35
Reconnection fees due to violation of the council's regulations, a minimum fee of R 210.35 (plus all outstanding amounts on water account).	191.23	210.35
<b>DISCONTINUE OF SUPPLY</b>		
Where supply is discontinued at the request of a consumer, one twelfth of the annual basic minimum fee payable in respect of properties with or without improvements, that is not joint to the council's water supply system, payable for each month or part of a month		
<b>RELOCATION OF METERS</b>		
For moving or removing a meter at the request of the consumer: The actual cost of such relocation or removal subject to a minimum fee of R 441.91 (plus 10% payable in advance).	401.75	441.91
<b>TAMPERING WITH METERS</b>		
In cases where a meter or metering equipment were tampered with, or where the meter or metering equipment were deliberately damaged, or where the metering equipment were bypassed and/or prevented from metering the consumption of the installation, or where the meter was knowingly not metering the installation, and not reported to the Technical Department, the tariff as indicated will apply: The supply will be switched off and the meter may be removed until such time that the owner or lessee of the installation or the user of the water, has paid the costs of the meter to be replaced, including fines and additional deposits, or any other amounts payable as deemed fit by Council	995.61	1,095.22
<b>FEES FOR INVESTIGATION OF ERRORS AT CONSUMER PREMISES</b>		
<b>(Where faults are repaired by council)</b>		
When council is requested to investigate an interruption of supply, and where it is found that such interruption of supply is due to an error on the side of the consumer's meter, call out costs will be charged as follows:		
Call-out charges only (within hours of 08:00 to 16:00)	394.21	433.65
Call-out charges where material and/or excavation is necessary (After Hours)	557.54	613.30
Call-out charges where material and/or excavation is necessary (Sundays & Public Holidays) PLUS : Actual cost of labour and materials plus 20% plus VAT	763.07	839.39
<b>Note:</b>		
Repair of water pipelines on the consumer's side will only be attended to should a private plumber not be available.		
Where the Municipality is called out for faults and upon investigation found that the fault already be discovered by the owner:		
Between 08:00 and 16:30	394.21	433.65
Outside working hours	557.54	613.30
Sundays and Public Holidays	763.07	839.39
<b>CONNECTION FEES</b>		
<b>New Connections</b>		
(For all connections >20mm application must be in writing)		
15mm	3,188.60	3,507.48
20mm	4,065.79	4,472.35
25mm	5,394.74	5,934.17
40mm	11,241.23	12,365.39
Greater than 40mm		
<b>Installation of meters with meter box</b>		
15mm	1,914.04	2,105.48
20mm	2,137.72	2,351.48
25mm	2,953.51	3,248.87
<b>Installation of connection without water meters (eg subdivision of plots)</b>		
15mm	1,178.07	1,295.91
20mm	1,789.47	1,968.43
25mm	2,263.16	2,489.48
>25mm		
<b>Installation of water meters in housing projects, basic tariff</b>	921.05	1,013.13
<b>INSPECTION FEES</b>		
<b>Paid in advance</b>		
Minimum per inspection	777.19	854.87
Per Hour	777.19	854.87
<b>Delivery of an Account</b>		
Minimum per inspection	947.37	1,042.09
Per Hour	947.37	1,042.09
<b>Mobile water delivery</b>		
Transport of water within working hours (per hour): Minimum		
plus number of kilolitres of water supplied at the rate: Others not mentioned (See water tariffs)	444.74	489.22
Water transported outside normal working hours		
Water collected by consumers at a tap is payable in advance at the following tariff: Others not mentioned (See water tariffs)	666.67	733.30

REFUSE REMOVAL		
VAT excluded		
(6 kl free only to Indigent Households)		
Content Measurement - The capacity of a standard container is 0.240m³ (240 litres)		
Percentage Increase		10.00%
Description	2017/2018	2018/2019
R (Rand)		
<b>TARIFFS (Within Municipal Area)</b>		
The following monthly fee is payable in respect of the collection, removal and disposal of garbage		
<b>Single Residential Sites, Small Holdings &amp; Residential Accommodation Businesses</b>		
For removal of 0,240 m³ once a week.	176.23	193.83
<b>Business and industrial premises</b>		
For the removal of 0,240 m³ (240 litres) once a week	180.00	198.00
For the removal of 0,240 m³ (240 litres) twice a week	271.93	299.13
For the removal of 0,240 m³ (240 litres) three times per week	359.04	394.96
For the removal of a 6 m³ skip (per removal)	1,632.28	1,795.48
For rent of 6 m³ skip, no removal per month (subject to availability)	540.00	594.00
Additional fee if services during after hours, public holidays, Saturdays and Sundays are requested and rendered (per removal)	317.37	349.13
<b>Other Sites</b>		
For the removal of 0,240 m³ (240 litres) once a week	180.00	198.00
<b>Special and Expired food removals</b>		
For special collections per 0,240 m³ (240 litres) or part thereof per removal	359.04	394.96
<b>Removal and disposal of animal carcasses</b>		
Removal and disposal of cats	9.47	10.43
Removal and disposal of dogs	18.95	20.87
Disposal of larger animals	142.11	156.35
<b>The following should be noted with regards to removal and disposal of animal carcasses:</b>		
Animals for both removal and disposal is subject to a formal letter from a Veterinary professional stating that the animal has not died from an infectious or contagious disease.		
The letter must identify the animal by means of a number or code and must correspond with the code/number on the formal letter. Animals for removal and disposal (cats/dogs) must be placed in clearly marked plastic bags.		
Large animals must be brought to the landfill site at own cost, the tariff is for disposal only.		
<b>Special containers</b>		
The use of special containers must, after consultation with the consumer, be approved by the relevant departments. The tariff for such containers shall be determined by the conversion of the content in terms of standard containers and taking into account the related additional expenses.		
<b>Amusement parks, circuses and similar entertainment businesses</b>		
For removal per 0,240 m³, or part thereof	359.04	394.96
For rent 6 m³ skip, no removal per 3 days	317.37	349.13
For removal 6 m³ skip	1,713.77	1,885.13
<b>Schools, churches, and charity events (Reduced tariff only applicable if recycling initiatives is implemented)</b>		
For removal per 0,240 m³, or part thereof	107.98	118.78
For rent 6 m³ skip, no removal per 3 days	94.74	104.17
For removal 6 m³ skip	514.39	565.83
<b>Garden refuse removal</b>		
Garden waste which is put into the mobile garbage bin, with household refuse	No Charge	No Charge
<b>Additional refuse per load paid in advance.</b>	443.33	487.65
Garden refuse must be placed on the sidewalk for collection.		
Only garden waste will be removed for this charge, no builders rubble or other types of waste		
<b>OTHER REMOVALS</b>		
<b>Vehicle wrecks</b>		
Request by the occupier for the removal of Car wrecks payable in advance	-	-
<b>Building Rubble</b>		
Removal of 6 m³ skip removal per removal	1,632.28	1,795.48
Hiring of 6 m³ skip per day	317.37	349.13
<b>Dumping of used tyres (Per tyre)</b>		
No disposal of tyres allowed. Please contact REDISA with regards to safe and responsible tyre removal		
<b>Cape Education Department Schools</b>		
5% discount on the tariff under Category: Other sites: Removal of 240 litres once a week		
<b>Langebaanweg</b>		
For removal of 0,240 m³ once a week by mobile container system	236.84	260.52
<b>Availability charges for vacant erven</b>		
Tariff per month	65.35	71.91
Tariff per annum	783.51	861.83
<b>Self dumping at Waste Disposal sites/Landfill/Transfer station/Public drop offs</b>		

REFUSE REMOVAL		
<b>VAT excluded</b>  <b>(6 kl free only to Indigent Households)</b>  <b>Content Measurement - The capacity of a standard container is 0.240m³ (240 litres)</b>  <b>Percentage Increase</b> <span style="float: right;"><b>10.00%</b></span>		
Description	2017/2018	2018/2019
<b>R (Rand)</b>		
The following tariffs will be applicable to residential/commercial/business and industrial users of Waste disposal facilities/Landfill sites/Transfer stations and Public drop offs with clean builders rubble and clean garden waste being the only exclusions. 50% discount will be applicable for both clean builders rubble and clean garden waste (Clean builders rubble and clean garden waste must not contain iron, plastic, wood, cement bags, food waste. The classification of clean builders rubble and clean garden waste will be conducted at the disposal facility to the discretion of Saldanha Bay municipality waste management officials). Please note: Landfill tariffs are directly influenced by the vehicle load capacity, e.g. GVM of vehicle - Tare of vehicle, which further determines the tariff applicable to the vehicle used to dispose waste at the facility.		
<b>Vredenburg Landfill Site</b> Vehicles up to 1 ton per vehicle load capacity (Landfill/ transfer stations/Public drop offs) Vehicles > 1 up to 2 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 2 up to 3 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 3 up to 4 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 4 up to 5 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 5 up to 6 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 6 up to 7 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 7 up to 8 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 8 up to 9 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 9 up to 10 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 10 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 20 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Example of calculating reduced rates for clean builders rubble and clean garden waste: Vehicle > 9 up to 10 ton= R500,00 ≈ R500 x 50% = R250 payable Public drop off facilities: Kalkrug, Diazville, Hopefield and Laingville (Maximum 1 ton vehicle load capacity) Transfer Stations: Langebaan (Maximum 5 ton vehicle load capacity) Landfill sites: Vredenburg Landfill (All vehicle load capacities)	Free  100.00 150.00 200.00 250.00 300.00 350.00 400.00 450.00 500.00 750.00 1,250.00	Free  110.00 165.04 220.00 275.04 330.00 385.04 440.00 495.04 550.00 825.04 1,375.04
<b>Langebaan Transfer Station</b> Vehicles up to 1 ton per vehicle load capacity (Landfill/ transfer stations/Public drop offs) Vehicles > 1 up to 2 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 2 up to 3 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 3 up to 4 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 4 up to 5 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 5 up to 6 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 6 up to 7 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 7 up to 8 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 8 up to 9 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 9 up to 10 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 10 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Vehicles > 20 ton per vehicle load capacity ( Vredenburg/Langebaan landfill) Example of calculating reduced rates for clean builders rubble and clean garden waste: Vehicle > 9 up to 10 ton= R500,00 ≈ R500 x 50% = R250 payable Public drop off facilities: Kalkrug, Diazville, Hopefield and Laingville (Maximum 1 ton vehicle load capacity) Transfer Stations: Langebaan (Maximum 5 ton vehicle load capacity) Landfill sites: Vredenburg Landfill (All vehicle load capacities)		120.00 180.00 240.00 300.00 N/A N/A N/A N/A N/A N/A N/A N/A N/A
Disposal fee for waste originating/generated outside the borders of Saldanha Bay Municipality		
Per ton or part thereof	260.56	286.61
Disposal fee for Berggrivier Municipality		
Per ton or part thereof	As per agreement	As per agreement
Vehicles up to 1 ton per vehicle load capacity (Landfill and transfer stations) Vehicles > 1 up to 2 ton per vehicle load capacity ( Landfill Only) Vehicles > 2 up to 3 ton per vehicle load capacity ( Landfill Only) Vehicles > 3 up to 4 ton per vehicle load capacity ( Landfill Only) Vehicles > 4 up to 5 ton per vehicle load capacity ( Landfill Only) Vehicles > 5 up to 6 ton per vehicle load capacity ( Landfill Only) Vehicles > 6 up to 7 ton per vehicle load capacity ( Landfill Only) Vehicles > 7 up to 8 ton per vehicle load capacity ( Landfill Only) Vehicles > 8 up to 9 ton per vehicle load capacity ( Landfill Only) Vehicles > 9 up to 10 ton per vehicle load capacity ( Landfill Only) Vehicles > 10 ton per vehicle load capacity ( Landfill Only) Vehicles > 20 ton per vehicle load capacity ( Landfill Only)  <b>Note: For large projects which produces clean filling material of more than 200 cubic metres a special arrangement will be made to dispose of cover material free of charge, subject to the prior approval of the material as adequate cover material</b>  <b>Dumping of refuse coming from residential areas are free subject to the following:</b> An SBM service account must be presented. The consumer must be an owner, occupier of the residential premises. Weight of materials disposed must be less than 1 ton per vehicle load capacity.		
<b>Special Services</b>		
Safe disposal of asbestos (per sheet or equivalent mass per kg)	59.65	65.65
Safe disposal of florescent tubes (Per tube)	5.70	6.26
Green chippings per m³ (For sale to public, no delivery service chippings to be collected at landfill site)	10.44	11.48

## REFUSE REMOVAL

VAT excluded

(6 kl free only to Indigent Households)

Content Measurement - The capacity of a standard container is 0.240m<sup>3</sup> (240 litres)

Percentage Increase

10.00%

Description	2017/2018	2018/2019
R (Rand)		
<b>Damaged/stolen refuse bins (replacement cost)</b> 240 litre container - per container/service		
<b>DEPOSITS</b> The deposit to be paid by consumers, is an an amount equal to the levy for two months based on the actual or anticipated consumption, subject to a minimum of:		
<b>Households</b>	352.00	387.00
<b>Businesses/Other sites</b>	543.00	597.00
<b>Industrial Premises/Special Removals</b>	719.00	791.00
<b>Skips</b>	3,265.00	3,592.00

SEWERAGE		
VAT excluded		
Percentage Increase	10.00%	
Description	2017/2018	2018/2019
R (Rand)		
<b>CATEGORY</b>		
<b>1. Single Residential, Single residential sectional titles, Smallholdings, Residential Accommodation Businesses &amp; Churches</b>		
<b>(Tariff per annum)</b>		
<b>1.1 Developed Erven (Treatment fees)</b>		
Property Size		
0 to 250 m²	898.25	988.09
251 to 500 m²	1,406.05	1,546.70
501 to 1 000 m²	2,640.26	2,904.26
> 1 000 m²	3,370.53	3,707.57
<b>1.2 Undeveloped plots (availability fees)</b>		
Property Size		
0 to 250 m²	603.51	663.83
251 to 500 m²	939.56	1,033.48
501 to 1 000 m²	1,769.30	1,946.26
> 1 000 m²	2,259.21	2,485.13
<b>2. Commercial and Institutional</b>		
(Businesses, Shops, Offices, Consulting Rooms, Garages, Hotels, Hospitals, Industries, Block of flats, Private schools & hostels and Government Departments)		
<b>(Tariff per annum)</b>		
<b>2.1 Developed &amp; undeveloped erven</b>		
<b>Availability Fees</b>		
Property Size		
0 to 1000 m²		
1 001 to 2 000 m²	2,640.26	2,904.26
2 001 to 3 000 m²	3,370.53	3,707.57
3 001 to 5 000 m²	4,069.47	4,465.39
> 5 000 m²	5,214.82	5,736.35
	6,428.42	7,071.30
<b>2.2 Treatment Fees</b>		
<b>2.2.1 Business and Industries (Wet Industries Excluded)</b>		
Per toilet / urinal:	837.19	920.87
<b>2.2.2 Institutional</b>		
Per toilet / urinal:	489.91	538.87
<b>2.2.3 Block of flats: Valuated as a unit</b>		
Per toilet / urinal	390.44	429.48
<b>2.2.4 Schools &amp; Hostels</b>		
Per toilet / urinal	713.33	784.70
<b>3. Wet Industries</b>		
<b>(Tariff per month)</b>		
The following industries are identified as wet Industries with an industrial waste impact. These industries are compelled to enter into an effluent agreement with Council.		
The following charges will be applicable on industries with a signed agreement:		
Availability fees as per 2.1 above plus the charges as per the agreement.		
In the absence of a signed agreement, the higher of the following will be charged:		
(a) the below tariffs, plus availability fees as per 2.1 above;		
or		
(b) the availability fees as per 2.1 above plus the below formula-based tariff.		
Sea Harvest	90,947.19	100,041.91
Hoedjiesbaai Hotel	2,151.23	2,366.35
Saldanha Hotel (Protea Hotel)	10,062.72	11,068.96
Southern Sea Fisheries	33,725.61	37,098.17
Bongelthu	8,270.00	9,097.04
S A Rock Lobster	2,753.86	3,029.22
National Ports Authority (Portnet)	12,159.56	13,375.48
National Ports Authority (Transnet Freight Rail)		Per agreement
Amawande hake (Pty) Ltd (Peperbaai Saldanha)		Per agreement
Saldanha Steel	72,109.56	79,320.52
Tronox Mineral Sands	44,227.63	48,650.43
Carstens Kramer Familietrust (Cartol Abattoir)	28,287.46	31,116.17
Du Toit Trust (Hopefield Abattoir)		Per agreement
Duferco	274,005.44	301,406.00
Venscor200 (Juffroushoogte)	2,151.23	2,366.35
Pioneer Fishing St Helena Bay	6,963.42	7,659.74
Westpoint Food Processes	6,674.39	7,341.83
Lucky Star (Stompneusbaai)	18,532.63	20,385.91
St Helenabaai Hotel	2,151.23	2,366.35
Newly identified wet industries		Per agreement
<b>Formula based tariff:Metered Industrial Effluent</b>		
C = V (R + T (COD/1000))		
C = Treatment Charge per cycle		
V = Volume of industrial effluent		
R = Cost of transporting 1 Kilolitre Runoff		
T = Cost of treating 1 kg COD		
COD = Chemical oxygen demand in mg per litre		
<b>Formula based tariff:Not metered Industrial Effluent</b>		
C = IQ(R + T (COD/1000))		
C = Treatment Charge per cycle		
IQ = Effluent volume calculated using the average water consumption of the previous 3 months		
R = Cost of transporting 1 kilolitre runoff		
T = Cost of treating 1 kg of COD		
COD = Chemical Oxygen Demand in mg per litre		

SEWERAGE				
VAT excluded				
Percentage Increase	10.00%			
Description	Payable In Advance	Delivery of Account	Payable In Advance	Delivery of Account
R (Rand)	2017/2018	2017/2018	2018/2019	2018/2019
<b>1. MISCELLANEOUS FEES</b>				
<b>1.1 Maintenance of sewers and cleaning of blocked drains</b>				
<b>1.1.1 Where blockages were opened by the council (Mechanical)</b>				
Mondays to Fridays (During normal working hours)	459.91	562.19	505.91	618.43
Mondays to Fridays (Outside normal working hours)	N/A	747.11	N/A	821.83
Saturdays	N/A	747.11	N/A	821.83
Sundays and public holidays	N/A	1,047.46	N/A	1,152.17
Removal of blockages in sewage that is not connected to council's sewer network		Actual costs plus 20%		Actual costs plus 20%
<b>1.1.2 Where blockages opened by council (high pressure pumping) Owners risks for any defect</b>				
Mondays to Fridays (During normal working hours)	1,050.26	1,218.33	1,155.30	1,340.17
Mondays to Fridays (Outside normal working hours)	N/A	1,359.12	N/A	1,495.04
Saturdays	N/A	1,359.12	N/A	1,495.04
Sundays and public holidays	N/A	1,737.37	N/A	1,911.13
<b>NOTE:</b>				
The rates (i), (ii), (iii) and (iv) covers the cost of opening sewers where regular cleaning device can be used, if sewer pipes have to be dugged out or where the open process took exceptionally long is actual costs plus 20% payable. Council may not make changes to private sewer systems. Where council is called out for the opening of blockages, but after investigation it is found that the blockage is already open.				
Mondays to Fridays (During normal working hours)	459.91	562.19	505.91	618.43
Mondays to Fridays (Outside normal working hours)	N/A	747.11	N/A	821.83
Saturdays	N/A	747.11	N/A	821.83
Sundays and public holidays	N/A	1,047.46	N/A	1,152.17
<b>1.2 Removal of blockages in sewage that is not connected to the council's sewer network</b>		Actual costs plus 20%		Actual costs plus 20%
<b>1.2.1 Inspection Fees</b>				
Where a main water pipe network is installed by private organizations, and where consulting engineers were not appointed to do inspection on the work done				
i) Minimum per inspection / per hour	-	980.88	-	1,078.96
ii) Minimum per inspection / per hour	-	990.26	-	1,089.30
iii) Additions, alterations, reconstructions, subject to inspections for each application - payable in advance	-	372.63	-	409.91
<b>1.2.2 Connection Fees</b>				
i) Installation of a 100 mm connection up to 4 metres long	-	6,725.09	-	7,397.57
ii) Sewage connections: Housing Schemes	-	974.30	-	1,071.74
iii) Installation of any other connection		Actual costs plus 20%		Actual costs plus 20%
<b>1.3 Treated Sewage Water (R/B R 64/11-03C/R)</b>				
Selling of treated sewage				
Institutional consumers				
For sporting purposes				
Agriculture and smallholdings (Per kilolitre)				
Industry and businesses (Per kilolitre)				
	-	0.96	-	1.04
	-	2.81	-	3.13
<b>1.4 EMPTYING OF CHEMICAL TOILETS AT MUNICIPAL SEWAGE TREATMENT WORKS</b>				
i) Fixed amount per unit per annum according to agreement	-	359.47	-	395.39
ii) Emptying of additional toilet	-	31.93	-	35.13
<b>1.5 SEWAGE PUMPING</b>				
<b>i) The following rates for removal and disposal of sewage flow is applicable:</b>				
All houses under the scheme regulations for residential zoned or indeed applied and where a dwelling is erected.				
-	-	2,277.02	-	2,504.70
<b>This will be applicable for 4 pumpings per month.</b>				
For each pumping thereafter an amount of R 718.1 will be charged.				
-	-	718.07	-	789.91
<b>ii) All vacant premises: Availability fees: Per annum</b>	-	1,738.25	-	1,912.09
Exclusions as a per township establishment conditions prescribed, will apply.				
<b>iii) All other categories: Per Kilolitre</b>	-	65.70	-	72.26
<b>a) With a minimum per removal</b>	-	262.81	-	289.13
<b>After hours once off amount</b>				
An additional amount is payable after hours	-	373.60	-	410.96
An additional amount is payable on a Friday after 14.00 and on Saturdays, Sundays and Public Holidays.	-	567.89	-	624.70
<b>iii) Disposal by private vacuum tankers at municipal treatment works</b>				
Tariff per kilolitre	-	32.89	-	36.17
<b>Tuin Street erven: Hopefield</b>				
Council Resolution 58/4-02 of 30 April 2002 :				
1) That all existing developed stands in Tuin Street, Hopefield, which are serviced by septic tanks and seeping sewage, be relieved from sewage removals availability fees.				
2) If sewage disposal services are required on request of the owners, the existing tariff for single residential will be applicable.				
3) That if any extension or addition to the sewage effluence plots as above occur, it becomes compulsory to provide a sewage tank and the applicable levies will be charged.				
4) That all existing vacant sites in Tuin Street, Hopefield, be exempted from availability fees with the provision that, when development takes place on these vacant sites, it becomes compulsory to provide a sewerage tank and the applicable levies will be charged. All serviced properties will be liable for levies to be charged.				



## CEMETERY FEES

VAT included

Percentage Increase

20.00%

Description R (Rand)	2017/2018	2018/2019
<b>MONDAY TO FRIDAY</b>		
<b>Adult Graves</b>		
Residents	370.80	449.00
Non-Residents	518.90	628.00
<b>BOOKING OF GRAVES (To be developed: Central,Hopefield, Langebaan,Laingville and Paternoster)</b>		
<b>(Not for burial)</b>		
<b>Single Grave</b>		
Residents	4,208.10	5,094.00
Non-Residents	8,579.50	10,386.00
<b>Double Grave (2 plots)</b>		
Residents	7,640.80	9,249.00
Non-Residents	13,513.90	16,359.00
<b>BUILDING OF GRAVES (Central Cemetery,Hopefield,Langebaan, Laingville, Paternoster)</b>		
<b>Single Grave</b>		
Residents	3,630.90	4,395.00
Non-Residents	7,808.70	9,453.00
<b>ONE GRAVE SITE FOR BURIAL (Not for development) and one grave booked</b>		
<b>Developed - only:( Central Cemetery, Hopefield and Langebaan)</b>		
Residents	4,578.90	5,543.00
Non-Residents	9,098.30	11,014.00
<b>BUILDING OF GRAVES (Central Cemetery,Hopefield, Langebaan, Laingville and Paternoster)</b>		
<b>Single Grave</b>		
Residents	3,630.90	4,395.00
Non-Residents	7,808.70	9,453.00
<b>Double Grave (2 Plots)</b>		
Residents	6,416.50	7,767.00
Non-Residents	11,972.50	14,493.00
<b>ONE GRAVE SITE FOR BURIAL (not developed)</b>		
<b>AND ONE GRAVE BOOKED (Developed - Only Central, Hopefield and Langebaan)</b>		
Residents	4,578.90	5,543.00
Non-Residents	9,098.30	11,014.00
<b>BOTH GRAVES Developed - One for burial and one grave booked ( Only Central, Langebaan and Hopefield)</b>		
Residents	6,993.70	8,466.00
Non-Residents	12,743.20	15,426.00
<b>CHILDREN GRAVES - GRAVE SITE FEES (1.2m)</b>		
Residents	193.60	234.00
Non-Residents	282.20	342.00
<b>WALL OF REMEMBERANCE (CENTRAL, VREDENBURG, HOPEFIELD &amp; LANGEBAAN)</b>		
The ashes of loved ones may be buried in graves of their family members - not deeper than 500mm		
<b>Niche Fees</b>		
Residents	830.20	1,005.00
Non-Residents	1,630.10	1,973.00
<b>Single grave covered with wood</b>		
Residents	741.60	898.00
<b>SATURDAYS</b>		
<b>Adult graves - Plus Covering of graves</b>		
Residents	949.10	1,149.00
Non-Residents	1,867.90	2,261.00
<b>BOOKING OF GRAVES (Central,Hopefield, Langebaan, Laingville, Paternoster)</b>		
<b>Single grave (Developed but not for burial)</b>		
Residents	4,208.10	5,094.00
Non-Residents	8,596.90	10,407.00
<b>Double Grave (Developed 2 Plots)</b>		
Residents	6,548.30	7,927.00
Non-Residents	13,513.90	16,359.00
<b>DEVELOPED AND COVERING OF GRAVES</b>		
<b>Single grave</b>		
Residents	4,208.10	5,094.00
Non-Residents	9,157.70	11,086.00
<b>Double Grave (Developed 2 Plots)</b>		
Residents	6,993.70	8,466.00
Non-Residents	13,320.30	16,125.00
<b>One grave site(one developed, one not developed - only Central, Langebaan and Hopefield)</b>		
Residents	5,156.00	6,241.00
Non-Residents	10,446.20	12,645.00
<b>Both graves developed(1 site for burial and 1 site booked (Central, Langebaan, Hopefield, Laingville and Paternoster)</b>		
Residents	7,570.90	9,165.00

## CEMETERY FEES

VAT included

Percentage Increase

20.00%

Description	2017/2018	2018/2019
<b>R (Rand)</b>		
Non-Residents	14,092.30	17,059.00
<b>CHILDREN GRAVES</b>		
<b>Graves (1.2m) include covering</b>		
Residents	770.80	933.00
Non-Residents	1,630.10	1,973.00
<b>Covering fees (Municipality)</b>		
Residents: Minimum per event	578.40	700.00
Residents: Per hour	192.40	233.00
Non-Residents: Minimum per event	1,349.00	1,633.00
Non-Residents: Per hour	451.20	546.00
<b>SUNDAYS AND PUBLIC HOLIDAYS</b>		
<b>Adult Graves(Developed)</b>		
Residents	1,111.20	1,345.00
Non-Residents	2,104.60	2,548.00
<b>BOOKING OF GRAVES (Central,Hopefield,Langebaan, Laingville and Paternoster)</b>		
<b>Single grave (Developed but not for burial)</b>		
Residents	4,208.10	5,094.00
Non-Residents	8,579.50	10,386.00
<b>Double Grave (Developed 2 Plots)</b>		
Residents	7,572.00	9,166.00
Non-Residents	13,513.90	16,359.00
<b>DEVELOPMENT AND COVERING OF GRAVES</b>		
<b>Single grave</b>		
Residents	4,371.30	5,292.00
Non-Residents	9,394.40	11,372.00
<b>Double Grave ( Developed 2 Plots)</b>		
Residents	7,156.90	8,664.00
Non-Residents	13,558.30	16,413.00
<b>One grave site(develop only Central,Langebaan and Hopefield)</b>		
Residents	5,319.30	6,439.00
Non-Residents	10,684.10	12,933.00
<b>Both graves developed (1 site for burial and 1 site booked, Central, Langebaan, Hopefield, Laingville and Paternoster)</b>		
Residents	7,453.90	9,023.00
Non-Residents	13,807.90	16,715.00
<b>CHILDREN GRAVES</b>		
<b>Graves (1.2m) include covering</b>		
Residents	934.00	1,131.00
Non-Residents	1,867.90	2,261.00
<b>Grave Covering fees (Municipality)</b>		
Residents: Minimum per event	742.70	899.00
Residents: Per hour	249.50	302.00
Non-Residents: Minimum per event	1,585.80	1,920.00
Non-Residents: Per hour	528.20	639.00

HALLS AND VENUES																		
VAT included																		
Percentage Increase																		
NOTE : Rentals and deposits are payable in advance at Reservation																		
FULL DAY = MINIMUM OF 8 HOURS																		
0.00%																		
20.00%																		
Description	2017/2018								2018/2019									
	VREDENBURG HOPEFIELD	SALDANHA, ST HELENA BAY, LANGEBAAN, STEENBERGS COVE	DIAZVILLE LOUWVILLE LAINGVILLE PATERNOSTER SEEBRIES	KRAALTJES: SALDANHA & TABAKBAAI RESORTS	SIDE HALLS: VREDENBURG LOUWVILLE HOPEFIELD AUDITORIUM /L/B LIBRARY HALLS	ENTRANCE HALLS: SALDANHA ST HELENA BAY LAINGVILLE	HALL TABAKBAAI RESORT	THUSONG CENTRE (LANGEBAAN AND HOPEFIELD)	MULTI-PURPOSE CENTRE	VREDENBURG HOPEFIELD	SALDANHA, ST HELENA BAY, LANGEBAAN, STEENBERGS COVE	DIAZVILLE LOUWVILLE LAINGVILLE PATERNOSTER SEEBRIES	KRAALTJES: SALDANHA & TABAKBAAI RESORTS & DUWE KLUB	SIDE HALLS: VREDENBURG LOUWVILLE HOPEFIELD AUDITORIUM /L/B LIBRARY HALLS	ENTRANCE HALLS: SALDANHA ST HELENA BAY LAINGVILLE	HALL TABAKBAAI RESORT	THUSONG CENTRE (LANGEBAAN AND HOPEFIELD)	MULTI-PURPOSE CENTRE
B (Rand)																		
1	MONDAYS TO THURSDAYS (Which does not imply fundraising) Will only be available if main hall is not rented out Per 2 hour period or part of it, if the room is hired for a full day																	
1.1	With kitchen facilities	95.60	156.20	156.20	0.00	50.20	50.20	156.20	113.00	116.00	189.00	189.00	42.00	61.00	61.00	189.00	137.00	0.00
1.2	Without kitchen facilities	79.30	132.90	132.90	50.20	33.80	33.80	0.00	53.10	96.00	161.00	161.00	31.00	41.00	41.00	0.00	64.00	0.00
1.3	NIGHT TARIFF: From 17h00 until Midnight per 2 hour									155.00	225.00	225.00	55.00	105.00	105.00	210.00		
	FRIDAYS EVENINGS FROM 5PM Per 2 hour oentid or part of it, if the room is hired for a full dav																	
2	MONDAYS TO THURSDAYS (Which implies fundraising) Per 2 hour period or part of it, if the room is hired for a full day																	
2.1	With kitchen facilities	134.10	209.90	209.90	0.00	77.00	77.00	207.60	53.10	162.00	254.00	254.00	0.00	93.00	93.00	251.00	64.00	0.00
2.2	Without kitchen facilities	102.60	181.90	181.90	77.00	44.30	44.30	0.00	113.00	124.00	220.00	220.00	93.00	54.00	54.00	0.00	137.00	0.00
2.3	NIGHT TARIFF: From 17h00 until Midnight per 2 hour									201.00	285.00	285.00	139.00	139.00	139.00	282.00		
3	MONDAYS TO THURSDAYS Full day hire which implies fundrasino, as well as weddings, 21st caries and other functions																	
3.1	With kitchen facilities	375.40	640.10	640.10	0.00	102.60	102.60	824.30	332.30	454.00	775.00	775.00	0.00	772.00	124.00	998.00	402.00	0.00
3.2	Without kitchen facilities	352.10	605.10	605.10	309.00	85.10	85.10	0.00	0.00	426.00	732.00	732.00	374.00	103.00	103.00	0.00	0.00	0.00
3.3	Neph tariff from 17h00 until Midnight per hour									30.00	30.00	30.00	30.00	30.00	30.00	30.00		
4	FRIDAYS AND SATURDAYS Full day hire which implies fundrasino, as well as weddings, 21st parties and other functions																	
4.1	With kitchen facilities	375.40	640.10	640.10	0.00	102.60	102.60	824.30	332.30	454.00	775.00	775.00	0.00	124.00	124.00	998.00	402.00	0.00
4.2	Without kitchen facilities	352.10	604.00	604.00	309.00	85.10	85.10	0.00	332.30	426.00	731.00	731.00	374.00	103.00	103.00	0.00	402.00	0.00
4.3	Neph tariff from 17h00 until Midnight per hour									30.00	30.00	30.00	30.00	30.00	30.00	30.00		
5	SUNDAYS																	
5.1	Sineima eveninos, dinners and similar functions which imply fundrasino With Kitchen facilities without kitchen facilities																	
5.2	Church: per service if in evening plus evening fee R86 per 2hour Tariff after 5om oer 2hour																	
5.3	Singing evenings, dinners and similar functions which imply fundraising   EXCEPT NGO,CBO & GOVERNMENT INSTITUTION																	
5.3.1	With kitchen facilities	312.50	302.00	302.00	0.00	0.00	0.00	0.00	0.00	378.00	366.00	366.00	0.00	0.00	0.00	0.00	0.00	0.00
5.3.2	Without kitchen facilities	237.80	267.00	267.00	0.00	0.00	0.00	0.00	0.00	298.00	286.00	286.00	0.00	0.00	0.00	0.00	0.00	0.00
5.3.3	Nominal fee letter to Director than he will decide Penalty fee will be paid if you oo over your time																	
5.3.4	Church Services									500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	200.00
5.3.5	Canteens Fee									200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	500.00
5.3.6	Add Neph tariff from 17h00 until Midnight per hour									30.00	30.00	30.00	30.00	30.00	30.00	30.00		
5.4	Political caries which does not imply fundrasino																	
5.4.1	With kitchen facilities	95.60	156.20	156.20	0.00	0.00	0.00	0.00	0.00	116.00	189.00	189.00	0.00	0.00	0.00	0.00	0.00	0.00
5.4.2	Without kitchen facilities	79.30	134.10	134.10	0.00	0.00	0.00	0.00	0.00	96.00	162.00	162.00	0.00	0.00	0.00	0.00	0.00	0.00
5.4.3	Add Neph tariff from 17h00 until Midnight per hour									30.00	30.00	30.00	30.00	30.00	30.00	30.00		
6	SPECIAL RATES																	
6.1	Church, cultural, charitable sporting bodies & schools that use the halls for purposes that does not imply fundraising. This institutions that apply before 31 May and approved by Director Community Services & Operation																	
6.1.1	DAY Tarrt : from 08h00 till 17h00; RATE PER 2 HOUR																	
6.1.1.1	MONDAYS TO THURSDAYS																	
6.1.1.1.1	With kitchen facilities	85.10	131.80	131.80	0.00	50.20	50.20	123.60	0.00	103.00	160.00	160.00	0.00	61.00	61.00	150.00	60.00	0.00
6.1.1.2	Without kitchen facilities	72.30	99.10	99.10	33.80	33.80	33.80	0.00	0.00	88.00	120.00	120.00	41.00	41.00	41.00	0.00	120.00	0.00
6.1.1.3	Add NIGHT TARIFF: FROM 17H00 TILL MDNNGTH									30.00	30.00	30.00	30.00	30.00	30.00	30.00		
6.1.2	FRIDAYS AND SATURDAYS																	
6.1.2.1	Per 2 hour period or part thereof if it has not been hired for a full day on the day before the rental at closing of the municipal offices																	
6.1.2.2	With kitchen facilities	85.10	131.80	131.80	0.00	50.20	50.20	123.60	53.10	103.00	160.00	160.00	0.00	61.00	61.00	150.00	64.00	0.00
6.1.2.3	Without kitchen facilities	72.30	99.10	99.10	33.80	33.80	33.80	0.00	113.00	88.00	120.00	120.00	41.00	41.00	41.00	0.00	137.00	0.00
6.1.3	Add NIGHT TARIFF: FROM 17H00 TILL MDNNGTH per HOUR									30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	
6.2	FRIDAYS AND SATURDAYS																	
6.2.1	For the bona fide practice of sport if the hall is not already booked on the Monday before the Friday or Saturday by another institution																	
6.2.2	Add NIGHT TARIFF: FROM 17H00 TILL MDNNGTH per HOUR	88.70	88.70	88.70	0.00	0.00	0.00	88.70	0.00	107.00	107.00	107.00	0.00	0.00	0.00	107.00	0.00	0.00
6.3	FUNERALS																	
6.3.1	DAY TARIFF FROM 08H00 TILL 17H00																	
6.3.2	All days 2-hour period	33.80	33.80	33.80	10.50	10.50	10.50	10.50	53.10	41.00	41.00	41.00	13.00	13.00	13.00	13.00	64.00	0.00
6.4	Add NIGHT TARIFF: FROM 17H00 TILL MDNNGTH per HOUR									30.00	30.00	30.00	30.00	30.00	30.00	30.00		
6.5	BONA FIDE CHURCH SERVICES																	
6.5.1	Sundays : Per 2-hour period or part thereof	33.80	33.80	33.80	10.50	10.50	10.50	10.50	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
6.6	DECORATION OF HALLS																	
6.6.1	To decorate the halls on the day before using it. The hall will only made available until 22h00.Only if the hall was not booked for another function 48 hours before 08.00 on the day of the decoration. An additional Amount of 50% will be levied if more than one day required.	88.70	88.70	88.70	0.00	0.00	0.00	88.70	0.00	107.00	107.00	107.00	0.00	0.00	0.00	107.00	0.00	0.00
6.7	LOCAL REGISTERED MUNICIPAL STAFF ASSOCIATIONS AND SPORTS CLUB																	
6.7.1	For the purposes which does not imply fundraising	30.40	30.40	30.40	30.40	0.00	0.00	30.40	53.10	37.00	37.00	37.00	37.00	0.00	0.00	37.00	64.00	0.00

HALLS AND VENUES																			
VAT included																			
Percentage increase																			
NOTE : Rentals and deposits are payable in advance at Reservation																			
FULL DAY = MINIMUM OF 8 HOURS																			
0.00%																			
20.00%																			
Description		2017/2018									2019/2019								
		VREDENBURG HOPEFIELD	SALDANHA, ST HELENA BAY, LANGEBAAN, STEENBERGS COVE	DIAZVILLE LOUWVILLE LANGVILLIE PATERNOSTER SEEBRIES	KRAALTJIES: SALDANHA & TABAKBAAI RESORTS	SIDE HALLS: VREDENBURG LOUWVILLE HOPEFIELD AUDITORIUM JUB LIBRARY HALLS	ENTRANCE HALLS: SALDANHA ST HELENA BAY LANGVILLIE	HALL TABAKBAAI RESORT	THUSONG CENTRE (LANGEBAAN AND HOPEFIELD)	MULTI- PURPOSE CENTRE	VREDENBURG HOPEFIELD	SALDANHA, ST HELENA BAY, LANGEBAAN, STEENBERGS COVE	DIAZVILLE LOUWVILLE LANGVILLIE PATERNOSTER SEEBRIES	KRAALTJIES: SALDANHA & TABAKBAAI RESORTS & DUWE KLUB	SIDE HALLS: VREDENBURG LOUWVILLE HOPEFIELD AUDITORIUM :JUB LIBRARY HALLS	ENTRANCE HALLS: SALDANHA ST HELENA BAY LANGVILLIE	HALL TABAKBAAI RESORT	THUSONG CENTRE (LANGEBAAN AND HOPEFIELD)	MULTI- PURPOSE CENTRE
R (Rand)																			
6.5 MUNICIPAL DEPARTMENTS Using function on Mondays to Thursdays only once a calendar year per department		0.00	0.00	0.00	33.80	0.00	0.00	0.00	0.00		0.00	0.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
6.6 Thusong workshop- tariff per day ( Kitchen included)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.40		0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00	0.00
7 DEPOSIT Equivalent to the rent with a minimum of		588.80	796.40	796.40	309.00	588.80	588.80	796.40	132.90		707.00	956.00	956.00	374.00	713.00	713.00	964.00	161.00	0.00
7.1 PENALTY											500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
7.2 Service Fee																			
8 Board Room Mondays to Thursdays full day Friday to Sunday Per 2 hour period Deposit										320.00 420.00 80.00 250.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	387.00 508.00 97.00 303.00
9 Big down stairs Hall Mondays to Thursdays Friday to Sunday Per 2 hour period Deposit										600.00 700.00 80.00 250.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	726.00 847.00 97.00 303.00
10 Upstairs Hall Mondays to Thursdays full day Friday to Sunday Per 2 hour period Deposit										600.00 700.00 80.00 250.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	726.00 847.00 97.00 303.00
11 Small down stairs hall Mondays to Thursdays full day Friday to Sunday Per 2 hour period Deposit										420.00 520.00 80.00 250.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	508.00 629.00 97.00 303.00
12 Down stairs shoe Mondays to Thursdays full day Friday to Sunday Per 2 hour period Deposit										320.00 420.00 80.00 150.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	387.00 508.00 97.00 182.00
Description		2016/17								2017/18									2018/19
13 OTHER FACILITIES																			
13.1 Butterfly Educare Centre (Situatied in Seebries Hall Langebaan (CR 37/1-02) - Per month (excl VAT)		240.60								256.00									308.00
																			500.00
13.2 Middelbos, Ongequind, Witteklip, George Kerridge and Steenberg Cove Weekdays: Day Tariff from 08h00 till 17h00 Rent : Functions implying fundraising (per 2 hour period) Rent : Other functions (per 2 hour period) NIGHT TARIFF: from 17h00 till midnight per 2 hours Sundays Church (per day or part of a day) Sundays Except NGO, CSO & Government Institutions Carntakers Fee Weekdays: Day Tariff from 08h00 till 17h00		36.00 29.50								38.20 28.10									46.00 34.00 56.00 500.00 84.00 200.00
13.3 Deposit (CR 496-61)		0.00								550.00									660.00

## HOLIDAY RESORTS

VAT included

Percentage Increase

20.00%

Description	2017/2018	2018/2019
R (Rand)		
<b>SALDANHA RESORT (KUSWEG)</b>		
<b>Provision should be made for the following:</b> a) 20% discount on tariffs for seniors (60 and older) - only off season b) Free access for non-school children c) Bookings of the houses for more than 1 month maximum 3 months: 60% of the applicable rate only during 1 May until 31 October d) All Government Institutions (40% of the applicable rate) e) All tariffs applicable must be paid before accommodation can be utilised		
<b>Facility Availability</b> All facilities are available from 12:00 on the first day of booking until 10:00 on the last day of the booking		
<b>Sundays</b> If facilities are not leased for a Sunday evening, it can be utilised until 16:00 on that specific Sunday, prior arrangements must be made with the caretaker.		
<b>1 Holiday Homes (Tariff per night payable in advance)</b>		
1.1 <b>Houses 1 - 20 (4 persons)</b>		
In Season	514.40	623.00
Off season (Friday to Sunday: weekend rate)	354.00	429.00
Off season Monday to Thursday	279.20	338.00
Off-season Organized Groups	279.20	338.00
1.2 <b>Houses 21 - 36 (4 persons)</b>		
In Season	567.80	687.00
Off season	407.40	493.00
Off season Monday to Thursday	285.10	345.00
Off-season Organized Groups	285.10	345.00
1.3 <b>Houses 37 (4 persons)</b>		
In Season	646.30	782.00
Off season	482.40	584.00
Off season Monday to Thursday	323.20	391.00
Off season Organised Groups	323.20	391.00
1.4 <b>Houses 41, 42 (6 persons)</b>		
In Season	670.00	811.00
Off season	487.10	590.00
Off season Monday to Thursday	348.00	421.00
Off season Organised Groups	348.00	421.00
1.5 <b>Luxury Houses 38, 39, 40, 43, 44, 45, 46, 47, 48 (6 persons)</b>		
In Season	1,052.60	1,274.00
Off season	731.80	886.00
Off season Monday to Thursday	489.50	593.00
Off-season Organized Groups	489.50	593.00
	-	
1.6 <b>Refundable deposit for damages (No VAT)</b>	323.30	391.00
1.7 <b>Rental of holiday homes (Monthly Tariffs)</b>		
A maximum lease period of two months continuously will apply		
Period available 01 May to 31 October		
Houses 1 - 20	7,689.90	9,309.00
Houses 21 - 36	8,345.70	10,103.00
Houses 37	9,539.60	11,548.00
Houses 41 - 42	9,845.00	11,918.00
Houses 38 - 40 and 43 - 48	13,811.70	16,719.00
<b>Refundable deposit for damages (No VAT)</b>	1,615.40	1,955.00
<b>2 Caravan Sites / Camping Sites (Maximum 6 persons)</b>		
2.1 In Season	249.50	302.00
2.2 Off season	139.00	168.00
2.3 Off-season Organized Groups	98.60	119.00
2.4 Deposit on gate access slide (No VAT)	137.30	166.00
<b>3 Day Visitors - Right of Admission Reserved</b>		
3.1 Per person 16 years and older	20.90	25.00
3.2 Per person 3 years to 15 years	12.10	15.00
<b>Organized groups under the control of a club, school, church, association or organisation if pre-arranged with the resort manager</b>		
Per person 16 years and older	12.10	15.00
Per person 3 years to 15 years	7.70	9.00
<b>4 Bedding</b>		
No bedding will be provided		
Bedding will only be leased to tenants for a period of one night (extreme cases) overnighting at the resort. Bedding as a unit, is rented out namely 1 pillow, 1 pillowcase, 1 blanket and 2 sheets	36.90	45.00
<b>5 Permanent Caravan Storage Place (not under roof)</b>		
5.1 <b>Defined storage (not under roof)</b>		
Storage space is leased for one year to 30 June of the following year, payable in advance to 30 June of each year. If storage after July 1 of one year rented until 30 June of the following year, the fee is pro-rated payable. In the event of a cancellation no fee shall be refunded. Storage space is leased at :	1,028.80	1,245.00
5.2 <b>Rent stored caravans</b>		
If a caravan is moved from a permanent lease storage space to a dedicated rank in the resort, the daily rate, as determined by council from time to time payable without taking into account monies paid referred to in 5.1 above		

HOLIDAY RESORTS		
VAT included		
Percentage Increase		20.00%
Description	2017/2018	2018/2019
R (Rand)		
6 <b>Putt Putt Course</b> 18 holes per person	17.60	21.00
7 <b>Seasons</b> 7.1 <b>In Season</b> 1 December until 15 January Cape school holidays (except winter holidays) Easter Weekend Other long weekends, excluding long weekends in June / July 7.2 <b>Off Season</b> Period out side "in season".		
8 <b>Bookings</b>  Direct application to the Municipal Manager, Saldanha Holiday Resort, Private Bag X12, Vredenburg, 7380, Telephone 022-7142247  Organized groups will qualify for this special rate off seasons only if the group is under the control of a club, school, church, club or organization and pre-arranged with the resort manager at the following minimum occupancy: Houses: 6 houses for 2 nights Caravan sites: 6 caravan sites for 2 nights <b>Council Resolution 50/5-2001</b> That the council's policy on the tariffs applicable to organized groups be expanded to all holiday resorts to provide that the tariff for organised groups during "In Seasons", 1 December to 15 January excluded, also can be applied provided that prior arrangements be made with the resort manager and by the following minimum occupancy: Houses: 48 houses for at least 6 nights; or Caravan sites: 20 sites for at least six nights		
<b>HOLIDAY RESORT TABAKBAAI , DIAZVILLE</b>		
<b>Provision should be made for the following:</b> a) 20% discount on tariffs for seniors (60 and older) - only off season b) Free access for non-school going children c) Bookings of the houses for more than 1 month maximum 3 months: 60% of the applicable rate only during 1 May until 31 October d) All Government Institutions (40% of the applicable rate) e) All tariffs applicable must be paid before accommodation can be utilised		
<b>Facility Availability</b> All facilities are available from 12:00 on the first day of booking until 10:00 on the last day of the booking		
<b>Sundays</b> If facilities are not leased for a Sunday evening, it can be utilised until 16:00 on that specific Sunday, prior arrangements must be made with the caretaker.		
1 <b>Holiday Homes</b>		
1.1 <b>Houses 1 to 4 (maximum 4 persons)</b>		
In Season	478.70	579.00
Off season	337.40	408.00
Off season Monday to Thursday	264.90	321.00
Off season Organized groups	264.90	321.00
1.2 <b>Houses 5 to 16 (maximum 4 persons)</b>		
In Season	543.00	657.00
Off season	392.00	475.00
Off season Monday to Thursday	269.70	326.00
Off season Organized groups	269.70	326.00
1.3 <b>Houses 17 to 26 (6 people maximum)</b>		
In Season	703.30	851.00
Off season	575.00	696.00
Off season Monday to Thursday	379.00	459.00
Off season Organized groups	379.00	459.00
1.4 <b>Refundable deposit for damages (No VAT)</b>	297.70	360.00
1.5 <b>Rental of holiday homes (Monthly Tariffs)</b> A maximum lease period of two months continuously will apply Period available 01 May to 31 October		
1.5.1 Houses 1 - 4	7,306.20	8,844.00
1.5.2 Houses 5 - 16	7,966.80	9,644.00
1.5.3 Houses 17 - 26	11,311.00	13,692.00
	-	-
<b>Refundable deposit for damages (No VAT)</b>	1,472.90	1,783.00
2 <b>Caravan Sites / Camping Sites</b>		
2.1 In Season	171.10	207.00
2.2 Off season	127.20	154.00
2.3 Off-season Organized Groups	101.00	122.00
2.4 Deposit on gate access slide (No VAT)	125.70	152.00

## HOLIDAY RESORTS

VAT included	
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Percentage Increase	20.00%
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Description		2017/2018	2018/2019
R (Rand)			
3	<b>Day Visitors - Right of Admission Reserved</b> 3.1 Per person 16 years and older 3.2 Per person 3 years to 15 years <b>Organized groups under the control of a club, school, church, association or organisation if pre-arranged with the resort manager</b> Per person 16 years and older Per person 3 years to 15 years	20.90 12.10  12.10 7.70	25.00 15.00  15.00 9.00
4	<b>Seasons</b> 4.1 <b>In Season</b> 1 December until 15 January Cape school holidays (except winter holidays) Easter Weekend Other long weekends, excluding long weekends in June / July 4.2 <b>Off Season</b> Period outside "in season".		
5	<b>Bookings</b> Direct application to the Municipal Manager, Tabak Bay Holiday Resort, Private Bag X12, Vredenburg, 7380, Telephone 022-7142248 Organized groups will qualify for this special rate out of season, only if the group is under the control of a club, school, church, club or organization and pre-arranged with the resort manager at the following minimum occupancy: Houses: 6 houses for 2 nights Caravan sites: 6 caravan sites for 2 nights <b>Council Resolution 50/5-2001</b> That the council's policy on the tariffs applicable to organised groups be expanded to all holiday resorts to provide that the tariff for organised groups during "In Seasons", 1 December to 15 January excluded, also can be applied provided that prior arrangements be made with the resort manager and by the following minimum occupancy: Houses: 26 houses for at least 6 nights; or Caravan sites: 5 sites for at least six nights		
<b>HOLIDAY RESORTS LANGEBAAN: LEENTJIESKLIP, OOSTEWAL AND SEEBRIES</b>  <b>Provision should be made for the following:</b> a) 20% discount on tariffs for seniors (60 and older) - only off season b) Free access for non-school going children c) Bookings of the houses for more than 1 month maximum 3 months: 60% of the applicable rate only during 1 May until 31 October d) All Government Institutions (40% of the applicable rate) e) All tariffs applicable must be paid before accommodation can be utilised  <b>Facility Availability</b> All facilities are available from 12:00 on the first day of booking until 10:00 on the last day of the booking <b>Sundays</b> If facilities are not leased for a Sunday evening, it can be utilised until 16:00 on that specific Sunday, prior arrangements must be made with the caretaker.			
1	<b>Oostewal Park : Holiday Homes</b> 1.1 <b>Houses 26-28 Type B</b> In Season Off Season 1.2 <b>Houses 29-30 Type D</b> In Season Off Season 1.3 <b>Houses 1-10 Type E</b> In Season Off Season 1.4 <b>House 31 Type A</b> In Season Out of Season	  359.90 343.30  582.10 553.60  689.00 662.90  834.00 805.40	  436.00 416.00  705.00 670.00  834.00 802.00  1,010.00 975.00
2	<b>Seebries Park : Holiday Homes</b> 2.1 <b>Houses 1-10</b> In Season Off Season 2.2 <b>Houses 10A</b> In Season Off Season 2.3 Refundable deposit for damages equivalent to one night's accommodation.  <b>Rebates</b> Pensioners (60 years and older) less 20% off season Bookings off-season: Monday to Thursday less 15%	  359.90 343.30  425.30 406.30	  436.00 416.00  515.00 492.00
3	<b>Caravan Sites / Camping Sites</b> Maximum 4 persons including children above 12 years (only Leentjiesklip) Limited to one caravan with tent plus one additional tent For the second tent per day For the third tent per day	 17.60 31.90	 21.00 39.00

HOLIDAY RESORTS		
VAT included		
Percentage Increase		20.00%
Description	2017/2018	2018/2019
R (Rand)		
<b>Oostewal &amp; Leentjiesklip</b>		
3.1 <b>Beach front sites / stands: without own / private ablution facilities</b>		
In Season	248.30	301.00
Off Season	182.90	221.00
Caravan on a monthly basis: per month for these sites	4,065.60	4,922.00
3.2 <b>Ordinary sites / stands: without own / private ablution facilities</b>		
In Season	237.60	288.00
Off Season	153.20	185.00
Caravan on a monthly basis: per month for these sites	3,405.60	-
3.3 <b>Sites with own / private ablution facilities</b>		
In Season	335.10	406.00
Off Season	267.30	324.00
Caravan on a monthly basis: per month for these sites	4,257.00	5,153.00
4 <b>Caravan Sites / Camping Sites</b>		
Maximum 6 persons		
<b>Seebries Caravan Park</b>		
In Season	135.40	164.00
Off Season	118.80	144.00
If more than 6 people per site overnight, per person per night	52.30	63.00
<b>Rebates</b>		
Pensioners (60 years and older) less 20% off season		
Registered caravan clubs: ordinary site		
per night off season	61.80	75.00
Bookings of the houses for more than 1 month maximum 3 months:		
60% of the applicable tariff - only during 01 May to 31 October		
5 <b>Day camping Seebries Park - Right of admission reserved</b>		
Motor Vehicles (per vehicle)	40.40	49.00
LDV's ( per vehicle)	52.30	63.00
Buses (per bus)	264.90	321.00
Day visitors per person over eighteen (additional)	30.80	37.00
Day visitors per person under eighteen (additional)	12.10	15.00
6 <b>Visitors to Parks (Non day camping)</b>		
Motor Vehicles (per vehicle per day)	30.80	37.00
Persons over eighteen years (per day per person)	14.30	17.00
7 <b>More than 6 persons / Rank - Overnight</b>		
Per person per night	52.80	64.00
8 <b>Plettenberg Houses (exemption from VAT - Section 12 (d) Letter 9/12/91)</b>		
Rent: as per lease agreements		
Rent for garages: as per lease agreements		
Selling of Plettenberg houses - Council Decision 30.05.1991 R2000.00 payable to the municipality		
Annual increases: as determined by leases		
9 <b>Seasons</b>		
9.1 In Season		
1 December until 15 January, inclusive		
Cape school holidays (except winter holidays)		
Easter weekend		
Other long weekends		
9.2 Off Season		
Time outside "in season"		
10 <b>Organized Groups</b>		
R/B 50/5-01: Refer to Saldanha Holiday Resort		
Organised groups will qualify for this special rate out of season, only if the group is under the control of a club, school, church, club or organization and pre-arranged with the resort manager at the following minimum occupancy:		
That the council's policy on the tariffs applicable to organised groups be expanded to all holiday resorts to provide that the tariff for organised groups during "In Seasons", 1 December to 15 January excluded, also can be applied provided that prior arrangements be made with the resort manager and by the following minimum occupancy:		
Houses: 4 Houses for 2 nights		
Caravan sites: 6 Caravan sites for 2 nights		
<b>HOLIDAY RESORTS, ST HELENA BAY, LAINGVILLE</b>		
<b>Provision should be made for the following:</b>		
a) 20% discount on tariffs for seniors (60 and older) - only off season		
b) Free access for non-school children		
c) Bookings of the houses for more than 1 month maximum 3 months: 60% of the applicable rate only during 1 May until 31 October		
d) All Government Institutions (40% of the applicable rate)		
<b>Facility Availability</b>		
All facilities are available from 12:00 on the first day of booking until 10:00 on the last day of the booking		
<b>Sundays</b>		
If facilities are not leased for a Sunday evening, it can be utilised until 16:00.		



## HOLIDAY RESORTS

VAT included	
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Percentage Increase	20.00%
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Description		2017/2018	2018/2019
R (Rand)			
1	<b>Holiday Homes</b> 1.1 <b>Houses 1 - 6 (Maximum 4 people)</b> In-season 343.30 416.00 Off-season 289.90 351.00 Off-season: Organized groups 261.40 316.00 1.2 <b>House 7 (Maximum 4 people)</b> In-season 459.80 557.00 Off-season 325.50 394.00 Off-season: Organized groups 289.90 351.00 1.3 <b>Refundable deposit for damages. (No VAT)</b> 315.60 382.00 1.4 <b>Rental of holiday homes - monthly rent</b> A maximum period for hiring two months continuously apply Period available 01 May to 31 October <b>Tariff per month</b> 1.4.1 Houses 1 - 6 7,123.30 8,623.00 1.4.2 House 7 8,023.70 9,713.00 1.4.3 Refundable deposit for damages. (No VAT) 1,561.50 1,890.00		
2	<b>Caravan Sites / Camping Sites (Maximum 4 persons)</b> 2.1 In-season 158.00 191.00 2.2 Off-season 118.80 144.00 2.3 Off-season: Organized groups 92.60 112.00		
3	<b>Day Visitors - Right of admission reserved</b> 3.1 Per person 16 years and older 20.90 25.00 3.2 Per person 3 years to 15 years 12.10 15.00 3.3 Organized groups under the control of a club, school, church, society or organization if pre-arranged with resort manager 3.3.1 Per person 16 years and older 12.10 15.00 3.3.2 Per person 3 years to 15 years 7.70 9.00		
4	<b>Permanent Caravan Stands</b> 4.1 <b>Demarcated stands (not under roof)</b> Storage rental per annum 935.00 1,132.00 One year to 30 June of the following year payable in advance to June 30 each year. If storage is hired after 1 July of one year to 30 June the following year, the fee is payable pro rata. In the case of a cancellation, no fee shall be refunded. 4.2 <b>Rent payable for storing caravans</b> If a caravan is moved from the permanent rank in the holiday resort, the daily rate as determined by council from time to time is payable without taking into account the storage fee payable under 1.		
5	<b>Seasons</b> <b>In Season</b> 1 December until 15 January Cape school holidays (except winter holidays) Easter weekend Other long weekends <b>Off Season</b> Period outside "in season"		
6	<b>Bookings</b> Direct application to the Municipal Manager, Laingville Holiday Resort Private Bag X12, Vredenburg 7380, Telephone (022) 7361684		
7	<b>Hannasbaai</b> Rent of plots per annum 4,272.10 5,171.00 Organized groups only qualify for this special rate off seasons if the group under the control of a club, school, church, club or organization and pre-arranged with the resort manager at the following minimum occupation: Houses: 3 Houses for 2 nights Caravan sites: 6 Caravan sites for 2 nights		

# ACCESS TO INFORMATION

VAT included

Percentage Increase

20.00%

Description	2017/2018	2018/2019
R (Rand)		
<p><b>Promotion of access to information ACT No. 2 of 2000</b>  <b>Recommended</b>  <b>Council resolution 48/4-02 dated 30 April 2002</b></p> <p>(i) That the report be noted</p> <p>(ii) That an appropriated date for a workshop be determined in order to access the implications of the Promotion of Access to information Act before the Act is implemented.</p> <p>(iii) That a manual be compiled in at least three official languages indicating the proceedings of and register of records kept by council: Resolution 40/2-03 dated 25 February 2003</p> <p>(iv) That on a periodical basis of at least once a year, the Minister responsible for the administration of Justice be provided with a description of:</p> <p>(a) the categories of records which are automatically available and for which a person does not need to request access in terms of the Act;</p> <p>(b) records available for inspection in terms of other legislation;</p> <p>(c) records that are available and that can be bought or duplicated;</p> <p>(d) records which can be made available free of charge; and</p> <p>(e) how access to records can be obtained</p> <p>(v) That council takes note that the Municipal Manager is the information official of council according to Sec 82 of the Structures Act</p> <p>(vi) That the Municipal Manager be authorised to employ Deputy Information Officials as necessary</p> <p>(vii) That form A (request for access to Record of Public Body) attached hereto as annexure "D" be used in terms of the provisions of Sec 18(1) of the Promotion of Access to Information Act, No 2 of 2000</p> <p>(viii) That form C (Notice of internal appeal) attached hereto as annexure "C" be used in terms of the provisions of Sec 75 of the Promotion of Access to Information Act No 2 of 2000</p> <p>(ix) That the following fees be made applicable in terms of the provisions of Sec 15(3) 22(1) 22(7) and 22(2) of the Act:</p> <p>(a) For reproduction, referred to in Sec 15(3) of the Act:</p> <p>For every photocopy of an A4-size page or part thereof 0.70 0.85</p> <p>For every printed copy of an A4-size page or part thereof held on a computer or in electronic or machine legible form 0.50 0.60</p> <p>For a copy in a computer legible form : Stiffy disc 5.70 7.00</p> <p>For a copy in a computer legible form : Compact disk 45.60 55.00</p> <p>For a transcription of visual images for an A4 size page 25.10 30.00</p> <p>For a copy of visual images 68.40 83.00</p> <p>For a transcription of an audio record for an A4 size page 13.70 17.00</p> <p>For a copy of an audio record 19.40 23.00</p> <p>(b) That the request fee payable by every requester, other than a personal requester referred to in Sec 22(1) of the Act be 39.90 48.00</p> <p>(c) That the access fees payable by a requester referred to in Sec 22 (7) of the Act unless exempted under Sec 22(8) of the Act be as follows:</p> <p>For every photocopy of an A4-size page or part thereof 0.70 0.85</p> <p>For every printed copy of an A4 size page or part thereof held on computer or in electronic or machine legible form 0.50 0.60</p> <p>For a copy in a computer legible form : Stiffy disc 5.70 7.00</p> <p>For a copy in a computer legible form : Compact disk 45.60 55.00</p> <p>For a transcription of visual images, for an A4 size page or part thereof 25.10 30.00</p> <p>For a copy of visual images 68.40 83.00</p> <p>For a transcription of an audio record, for an A4 size page or part thereof 13.70 17.00</p> <p>For a copy of an audio record 19.40 23.00</p> <p>To search for the record for disclosure, for each hour or part of an hour, excluding the first hour, reasonably required for such search 17.10 21.00</p> <p>(d) That the actual postal fee when a copy of a record must be posted to a requester be payable;</p> <p>(e) That for purpose of Sec 22 (2) of the Act the following applies: Six hours as the hours to be exceeded before a deposit is payable; and one third of the access fee is payable as a deposit by the requester</p> <p>(x) That the appeal fees payable in respect of the lodging of an internal appeal by the requester against the refusal of his or her request for access, as contemplated in Sec 75(3)(a) of the Act, be 54.00 65.00</p> <p>(xi) That value added tax to all fees fixed above be added.</p>		

## PLAN PRINTS

VAT included

Percentage Increase

20%

Rates of services available at the drawings office and GIS Section

Printing Of Plans, Maps And Electronic Gis Data

Description	A0	A1	A2	A3	A4	A0	A1	A2	A3	A4
R (Rand)	2017/2018	2017/2018	2017/2018	2017/2018	2017/2018	2018/2019	2018/2019	2018/2019	2018/2019	2018/2019
COPYING AND PRINTING OF PLANS AND MAPS (BLACK AND WHITE)										
Paper	87.00	44.00	30.00	15.00	8.00	105.00	53.00	36.00	18.00	10.00
PRINTING OF PLANS AND MAPS (COLOR)										
Paper	173.00	87.00	51.00	30.00	22.00	209.00	105.00	62.00	36.00	27.00
SCANNING OF LARGE PLANS	22.00	22.00	22.00	6.00	6.00	27.00	27.00	27.00	7.00	7.00
LAMINATING OF DOCUMENTS (Standard)	-	-	-	22.00	11.00	-	-	0.00	27.00	13.00
SUPPLY OF PROPERTY INFORMATION AND GIS DATA										
Maps / Data on Website	Free					Free				
Via e-mail	22.00					27.00				
DVD	80.00					97.00				

## MISCELLANEOUS

VAT included

Percentage Increase	20.00%
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Description	2017/2018	2018/2019
<b>R (Rand)</b>		
<b>ADMINISTRATION COSTS - HOUSING</b>		
<b>Purchase contracts : Housing Schemes</b>		
When an application for buying a dwelling in a housing scheme is authorised (Authorization: Circular 11/1982 (Housing Law, 1966 - Notice R691 dated 8 April 1982)	31.50	38.10
<b>Lease Schemes : Housing Schemes</b>		
In respect of tenants with an income that does not, exceed R150,00 the maximum amount of (per month)	10.50	12.70
In respect of tenants with an income that exceeds R150,00 the maximum amount of (per month) (Authorization: Circular 9/1983; dated 1983.06.06)	12.90	15.60
<b>Selling Schemes</b>		
Per dwelling per month (Council Resolution 45/6 of 23 June 1992)	9.40	11.40
<b>HOUSING - RENT / INTEREST RATES</b>		
<b>Dwellings completed before August 1966:</b>		
A basic rent based on the expenses of the scheme plus 30 cents for each R1,00 above R150,00 of the tenant's income until a set maximum rent amount is reached. Annual expense is determined according to the following rates and income groups:		
Up to R150,00 per month	0.75%	
R151,00 to R800,00 per month	6.0% / 5.0% / 5.5% / 4,87%	
Above R800,00 per month	16.25% (Circular 6/1985)	
<b>Dwellings completed before October 1980:</b>		
A basic rent based on the annual expenditure of the scheme and the income of the tenant. Annual expense is determined according to the following rates and income groups:		
Up to R150,00 per month	1% (40 years)	
R151,00 to R300,00 per month	3% (30 years) (Circular 9/1984)	
R301,00 to R350,00 per month	5% (30 years)	
R351,00 to R450,00 per month	7% (30 years)	
R451,00 to R650,00 per month	9% (30 years) (Circular 8/1984)	
R651,00 to R800,00 per month	11.25% (30 years) (Circular 8/1983)	
Above R800,00 per month	16.25% (30 years) (Circular 6/1985)	
<b>Dwellings whose construction costs are more than R2,000</b>		
Tenant's income less than R150,00:		
5% of monthly income	=Rent	
Plus: Administration Fees	=P	
: Contribution to maintenance	=Q	
: Fire Insurance	=R	
Sub-total: "A" (Rent + P + Q + R)	=X	
Plus: 1/12 Loss of Rent	=X + 1.12 (8.33%)	
Sub-total: "B"	=Y	
Plus: 1% Community Facilities of "B"	=Y + 1%	
	=Rent	
Minimum Rental:	=R2,50	
Tenants with an income of more than R150.00 per month, rent is determined according to the following income groups:		
R151,00 to R300,00 per month	3% (30 years) (Circular 9/1984)	
R301,00 to R350,00 per month	5% (30 years)	
R351,00 to R450,00 per month	7% (30 years)	
R451,00 to R650,00 per month	9% (30 years) (Circular 8/1984)	
R651,00 to R800,00 per month	11.25% (30 years) (Circular 8/1983)	
Above R800,00 per month	16.25% (30 years) (Circular 6/1985)	
<b>Economic Housing</b>		
<b>Dwellings erected before October 1980</b>		
A rental fee at the interest rate applicable during establishment of the scheme has been assigned to tenants with income upto R800,00 per month.		
The rent of tenants whose income exceeds R800, 00 per month, is calculated at the state interest rate	16.25% (Circular 6/1985)	
<b>Homes built after October 1980 at an interest rate of 11%</b>		
Rents are calculated for various income groups:		
Up to R300,00 per month	3 % over 30 years	
R301,00 to R350,00 per month	5% over 30 years	
R351,00 to R450,00 per month	7% over 30 years	
R451,00 to R650,00 per month	9% over 30 years	
R651,00 to R800,00 per month	11,25% over 30 years	
Above R800,00 per month	State Interest Rate over 30 years	
<b>Calculation of Maintenance Fund Contributions</b>		
Schemes younger than 5 years	Contribute 1%	
Schemes 5 to 10 years	Contribute 1.5%	
Schemes 10 to 15 years	Contribute 2%	
Schemes 15 to 20 years	Contribute 2.5%	
Schemes 20 to 25 years	Contribute 3%	
Scheme over 25 years	Contribute 3.5%	
<b>90% Individual Housing Loans</b>		
Maximum cost of home including cost of land, plans and legal costs	R 33,000.00	
Maximum loan amount	R 29,700.00	
Maximum income amount (Per month) (Circular 9/1982)	R 800.00	

## MISCELLANEOUS

VAT included

Percentage Increase

20.00%

Description R (Rand)	2017/2018	2018/2019
<p><b>Welfare Housing: Income Limits Applicable to Residents</b></p> <p>Up to R300,00 per month</p> <p>Above R300,00 per month</p> <p>Scale Rent between 1 and 2 above: 25% of the amount by which a person's income exceeds the limit of R300,00 per month until a rent equal to rent calculated in accordance with paragraph 2 (Circular 2 of 1986)</p> <p>5% of income with a minimum of R2,50 or 1/20%, whichever is the smallest amount</p> <p>Economic rent at economical interest rate of 1% over 30 years</p>		
<p><b>SERVICES: INFORMAL HOUSING</b></p> <p><b>Monthly payments</b></p> <p>Site Rent</p> <p>Toilet / Sewage</p> <p>Refuse Removal</p> <p>Water (community tap) No charge</p> <p><b>Notes:</b></p> <p>1 <b>Refuse Removal</b></p> <p>Plastic garbage bags will be provided to residents of informal housing if 240 litre mobile bins been provided the full rate will be charged</p> <p>2 <b>Water</b></p> <p>Where water is supplied by a communal standpipe without metering R0,00 per dwelling per month (based on 6kl of water consumed per month per consumer)</p>	<p>8.10</p> <p>86.20</p> <p>78.10</p>	<p>9.80</p> <p>104.30</p> <p>94.50</p>
<p><b>BUILDING PLANS, BUILDING INSPECTIONS AND BUILDER DEPOSITS</b></p> <p>1 <b>Building Plan fees</b></p> <p>In respect of a building plan for the construction of a new building or the alteration or extension of an existing building per m<sup>2</sup> of floor area or part thereof per building plan-set with a minimum of:</p> <p>Provided that in the case of:</p> <p>Buildings with two or more storeys, the money in respect of the floor area of such additional floor be calculated at per m<sup>2</sup></p> <p>Detached barns, storage buildings without interior walls, and any other building that the Head of Department recommended, the money in terms of floor area calculated at per m<sup>2</sup></p> <p>With a minimum of</p> <p>Boundary walls and other standalone or external connecting walls, the money calculated per even at</p> <p>In respect of an amendment of an approved building plan where the floor area is not increased</p> <p>Where the floor area is increased, the fee in paragraph 1 prescribed above applies to the enlarged area, with a minimum of</p> <p>For every plan for the erection of advertising signs or installing fuel tanks and/or pumps</p> <p>For each application for approval of minor building works where no building plans are submitted</p> <p>In respect of building plans submitted to the Municipality after the previous approval lapsed: 50% of the fees prescribed above, with a minimum per set of building plans</p> <p>With regards to preliminary plans for a building mentioned in paragraph 1 above : 25% of the fee as prescribed</p> <p>With regards to plans for the erection of temporary structures</p> <p>Council Resolution 94/11-02: "1.1.4 provided that the total building plan payable, limited to a maximum of</p>	<p>11.70</p> <p>109.60</p> <p>11.70</p> <p>4.60</p> <p>109.60</p> <p>109.60</p> <p>109.60</p> <p>109.60</p> <p>109.60</p> <p>109.60</p> <p>261.10</p> <p>109,421.00</p>	<p>14.20</p> <p>132.70</p> <p>14.20</p> <p>5.60</p> <p>132.70</p> <p>132.70</p> <p>132.70</p> <p>132.70</p> <p>132.70</p> <p>316.10</p> <p>132,457.00</p>
<p>2 <b>Building Inspection fees</b></p> <p>In respect of a building plan for the construction of a new building or the alteration or extension of an existing building per m<sup>2</sup> of the floor area or part thereof per building plan set, with a minimum of</p> <p>Provided that in the case of -</p> <p>Buildings with two or more storeys the floor area of every such floor at the floor area must be added to the ground floor</p>	<p>8.10</p> <p>242.60</p>	<p>9.80</p> <p>293.70</p>

## MISCELLANEOUS

VAT included

Percentage Increase

20.00%

Description R (Rand)	2017/2018	2018/2019
Boundary walls and other standalone or external neighbouring walls, the money calculated per erven	242.60	293.70
For every plan for the erection of advertising signs or installation of fuel tanks or pumps	242.60	293.70
For every minor construction where no building plans are submitted	242.50	293.60
The fees prescribed in paragraph 1 and 2 are payable when an application for approval of a building plan is submitted, and no application will be considered by the council until such fees are paid. Where a person has not the intention to start building where a building plan has been approved, he may, within two years after the date of approval of such construction apply to the council for the repayment of the building inspection fees.		
For the purposes of this fee, the terms "building plan", "building", "ancillary building", "storey building" and "floor area" has the same meaning as defined in the National Building Regulations and Building Standards Act, 1977 and the National Building Regulations as promulgated.		
<b>3 Builder Deposits</b>		
A deposit of R1 060.00 per R100 000.00 estimated construction cost. No VAT		
Supplying of information to the public:		
For the inspection of any plans, drawings, specifications, document or diagram: per item	10.50	12.70
Copy of any plan, drawing, specification, document or diagram in addition to photocopy : cost per item	31.50	38.10
<b>4 Builders connection</b>		
Households	Basic Tariff X 2	
Business and Industry	Basic Tariff X 2	
Per Kiloitre	Business Tariff plus 10%	
<b>ENCROACHMENTS</b>		
8/2/2/3/2/6		
Encroachment fees (Fixed per annum)	142.20	172.10
<b>TOWN PLANNING: APPLICATION FEES</b>		
<b>The application fee is payable below: -</b>		
<b>1 Applications for consent uses</b>		
a) Application for the practice or exercise of professions, occupations or trades, excluding hawking (Advertising Costs)	523.50 286.20	633.70 346.50
Application fees for consent uses in column 3 of Table "B" of the Scheme Regulations (attached) and any		
b) other special developments (Advertising Costs)	1,753.60 2,251.60	2,122.80 2,725.60
<b>2 Applications for rezoning/ zoning determination</b> (Advertising Costs)	1,753.60 3,155.20	2,122.80 3,819.50
<b>3 Departures: Section 18 (per departure)</b>		
Erven smaller than 500 m <sup>2</sup> (Advertising Costs)	345.20 180.70	417.90 218.70
Erven 500 - 700 m <sup>2</sup> (Advertising Costs)	499.10 292.70	604.20 354.30
Erven larger than 700 m <sup>2</sup> (Advertising Costs)	672.80 406.90	814.40 492.60
<b>4 Departures: Section 18</b> (Advertising Costs)	1,753.60 586.50	2,122.80 710.00
<b>5 Subdivisions:</b>		
Up to 10 plots (Advertising Costs)	712.50 406.90	862.50 492.60
More than 10 plots (Advertising Costs)	712.50 721.70	862.50 873.60
For each plot above 10	44.30	53.60
<b>6 Extention of Approvals</b>	808.00	978.10
<b>7 Adhoc / Individual Notices / per notice</b>	50.00	60.50
<b>8</b>		
In case of extraordinary advertisement cost, the real tariff will be applicable as per quotation"	as per quotation	as per quotation
<b>9 Amendment of conditions</b>		
(Advertising Costs)	942.20	1,140.60
(Notices)	2,976.80 314.80	3,603.50 381.10

## MISCELLANEOUS

VAT included

Percentage Increase

20.00%

Description R (Rand)	2017/2018	2018/2019
10 <b>Approval and amendment of Site Development Plans</b> (Advertising Costs) (Notices)	942.20 2,976.80 314.80	1,140.60 3,603.50 381.10
11 <b>Approval and amendment of Subdivisional/ General Plans</b> (Advertising Costs) (Notices)	942.20 2,976.80 314.80	1,140.60 3,603.50 381.10
12 <b>Closure of public places, roads, etc</b> (Advertising Costs)	1,594.20 2,046.90	1,929.80 2,477.80
13 <b>Approval and amendment of Architectural Guidelines</b> (Advertising Costs)	942.20 2,976.80	1,140.60 3,603.50
14 <b>Approval and amendment of Home Owners Association</b> (Advertising Costs)	942.20 2,976.80	1,140.60 3,603.50
15 <b>Removal/ Amendment of Restrictions</b> (Advertising Costs) (Notices)	1,654.50 2,976.80 628.40	2,002.80 3,603.50 760.70
16 <b>Consolidation of Properties</b> (Advertising Costs)	382.50 170.30	463.00 206.20
17 <b>Framework Plan Amendment/ Approval</b> (Advertising Costs)	1,654.50 2,976.80	2,002.80 3,603.50
18 <b>Zoning Certificate</b>	93.30	112.90
19 <b>Boundary adjustments / Subdivision exemptions</b>	382.50	463.00
20 <b>Business Licence (ito Business Act)</b>	36.20	43.80
21 <b>Extention of Liquor Trading Hours</b>	942.20	1,140.60
22 <b>House Shops</b>	207.60	251.30
23 <b>Registration of servitude</b>	611.00	739.60
24 <b>Occasional use of land and Permission required in terms of zoning scheme</b> (Advertising Cost)	1,504.00 286.20	1,820.60 346.50
The municipality is exempt from the payment of fees in respect of 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 above		
Exemption from the payment of fees in respect of (3) above, in cases where additions to residential buildings under housing schemes with state funds established and then sold to private persons, where such extension is in line with the original building and the latter exceeds the relevant building line		
Application fee for applications for the deviation of the council's scheme regulations for exceeding the building lines be lifted, where such applications fall within the parameters of the council's policy with regard to building lines		
(Council Resolution 22/11 (ii) of 9 November 1993)		
<b>Fees for the supplying of the following extracts from the council's records:</b>		
A set of one extract of the zoning map plus one extract from land use map	124.70	151.00
A set of one extract from the zoning map plus one duplicate thereof	96.80	117.20
A set of one extract from the land use map plus one duplicate thereof	99.10	120.00
For each additional duplicate extract	39.60	47.90
For the preparation and issuing of zoning certificate per even	99.10	120.00
That council approved advertising costs, over and above the standard application fees under Section 38(3) of the Land Users Ordinance No 15 of 1985 be recovered from applicants. For combined applications only the highest single advertisement amount need to be charged.		

## MISCELLANEOUS

VAT included

Percentage Increase

20.00%

Description R (Rand)	2017/2018	2018/2019
<b>FIRE BRIGADE</b>		
Fire brigade tariffs are charged in terms of section 16 (1) of the Standard on Fire Services as published in P/K 396/1982 of 11 June 1982. Fire service fees are based on the actual costs incurred plus 20% overheads.		
<b>Actual costs for the purpose as above means:</b>		
<b>1 Personnel</b>		
The actual expenditure on salaries and overtime where applicable.		
<b>2 Refill of Fire extinguishers</b>		
The replacement of gas cylinders for powder or foam type fire extinguishers, plus the content of such extinguisher.		
Where an extinguisher is not locally refilled, the amount as per the account of the service provider		
<b>3 Material</b>		
The cost of powders, light water, protein foam, etc. are calculated at purchase price.		
<b>4 Vehicles (Fire engines)</b>		
<b>Within the Council's jurisdiction</b>		
Volume pump (Per call out)	759.10	918.90
Pressure Pump (Per call out)	426.80	516.70
With the help of other institutions, an amount equal to the amount of each such institution's account will be payable to the council.		
<b>Outside the Council's jurisdiction:</b>		
Volume Pump	841.80	1,019.00
Pressure Pump	504.90	611.20
Plus an amount of	33.80	40.90
per kilometre for the distance travelled outside the council's jurisdiction.		
With the help of other institutions, an amount equal to the amount of each such institution's account will be payable to the council.		
<b>5 Pumping Fees</b>		
Fire Engine (per hour or any part of an hour)	320.70	388.20
Where any other pump has been used (per hour or any part of an hour)	87.50	105.90
<b>6 Standby Fees</b>		
Per hour or part of an hour per fire engine kept on standby (plus personnel expenses)	108.50	131.30
<b>7 Water</b>		
Domestic water tariff per kilolitre or part thereof		
<b>8 Refill of Breathing Apparatus</b>		
The actual cost of the salary of the officer involved in the refill of the cylinders plus the fuel used by the compressor		
Site inspections for compliance with fire regulations	305.50	369.80
<b>9 Certificates</b>		
Certificate: Of fitness (No VAT)	583.00	705.70
Certificate: Fire Compliance (No VAT)	466.40	564.60
Certificate: Population (No VAT)	524.70	635.20
Certificate: Flammable Substance (No VAT)	583.00	705.70
Certificate: Of compliance Gas installations (No VAT)	641.30	776.30
Certificate: Dangerous Goods (No VAT)	699.60	846.90
<b>TRAFFIC (19/18/6/1)</b>		
<b>General Fees as from 01 June 2002</b>		
<b>WESTERN CAPE PROVINCIAL TRAFFIC ACT, 1998 (ACT 12 OF 1998)</b>		
<b>(No VAT payable)</b>		
Application for registration as an inspector of licenses, examiner of motor vehicles, examiner for driving licenses or a traffic officer	4(2) Act 29/1989	
1		
Application for a learner's license (including test)	Nat Reg 103(1)(d)	
2		
Application for a learner's license (including test)	Nat Reg 105(1)(d)	
3		
Application for a driving license (including test) in the case of:		
(a) Code C1, C, EC1 or EC of the aforementioned	Nat Reg 106(1)	
(b) Code B or EB of the aforementioned	Nat Reg 106(1)	
(c) Code A1 or A of the aforementioned	Nat Reg 106(1)	
4		
Issue of driving license	Nat Reg 106(1)	
5		
Application for registration of driving license testing centre	8(2) Act 93/1996	
6		
Application form KID or TBL	Nat Reg 100(3)	
7		
Application form POD	Nat Reg 112(2)(a)	
8		
Issue of engine or chassis number	Nat Reg 56(4)	
9		
Application and testing for instructor certificate	Reg 250(3)	
10		
Issuing of instructor certificates	Reg 250(10)(c)	
11		
Application for a professional driving permit	Nat Reg 118(2)(a)	
12		
Issuance of a professional driving permit on the card type Driver's License	Nat Reg 119(1)	
13		
Application for registration of motor vehicle testing station	58(2) Act 93/1996	
Application for a roadworthy certificate (including test) at a registered testing station that is not a registration authority	Nat Reg 139 : Must be determined by the testing station	
14		
15		



## MISCELLANEOUS

VAT included

Percentage Increase

20.00%

Description R (Rand)	2017/2018	2018/2019
16 Application for a roadworthy certificate (including test) in respect of: (a) A motorcycle, including a motorcycle with side cars, motor tricycles car four wheels (b) a passenger vehicle and a trailer whose tare does not exceeding 3500kg (c) any other vehicle that is not mentioned in (a) and (b) above	Nat Reg 139(1) 58.30 Nat Reg 139(1) 139.90 Nat Reg 139(1) 174.90	70.60 169.40 211.70
17 Issuing of roadworthy certificate at a registered testing station that is not a registration authority	Nat Reg 141(2) : Must be determined by the testing station	
18 Issuing of roadworthy certificate at a registered testing station that is a registration authority	Nat Reg 141(2)	35.00 42.40
19 Cost for the confirmation of information in respect of: (a) single record (b) multiple records	29(3) Act 12/1998 23.30 29(3) Act 12/1998 116.60	28.20 141.10
20 Costs for the provision of information: (a) single record (b) multiple records	77(4) Act 93/1996 23.30 77(4) Act 93/1996 116.60	28.20 141.10
21 Application for exemption from parking requirements	32(1) Act 12/1998	35.00 42.40
22 Issuing of duplicate document or proof	25(1)(g) Act 12/1998	174.90 211.70
23 Replacement of existing drivers license with Credit Card Type Driving Licence	Nat Reg 111(1)(d)	116.60 141.10
24 Administration fees for the late conversion of an existing driving license with credit card type driving license	Nat Reg 111(1)(d) 5.80 For each month or a portion thereof to a maximum of 70.00	7.00 84.70
25 Registration of manufacturer, importer or builder of motor vehicles	Nat Reg 5(7)	349.80 423.40
26 Registration of manufacturers of number plates	Nat Reg 5(7)	349.80 423.40
27 Passage of the National Traffic Information System: Police Officer Accident Report (PAR) (Provincial Newspaper 120/2002 dated 10 May 2002)	25(1)(g) Act 12/1998	174.90 211.70
<b>Traffic - Escort Fees</b> Per hour or part of an hour		207.60 251.30
<b>Parking - Main Road Vredenburg</b> 30 Min 1 Hour	5.00 10.00	6.10 12.10
<b>Animal Pound Fees</b> Horses, Cattle, Pigs, Ostriches and Donkeys Sheep and Goats Dogs	140.00 130.00 120.00	169.50 157.40 145.30
<b>Transporting of animals to Vet</b>	94.00	113.80
<b>Still photo shoot in Municipal Area</b>	1,290.00	1,561.60
<b>DEBTORS' PAYMENTS DECLINED BY BANK</b> A debtor whose payment made by cheque or electronic transfer to the council and which payment, because of insufficient funds is refused by the banking institution, will be subject to the following administration fees	124.70	151.00
<b>FURNISHING OF INFORMATION TO THE PUBLIC</b> The following fees will be charged for the provision of information and provision of documents to the public: 1 public: Regarding the checking of any contents of a account in a services register (water, sanitation, drainage, miscellaneous debts etc.) 2.1 2.2 Regarding the checking of any contents of an account that is not a service account 3 For inspection of any deed, document or drawing or details in connection thereof 4 For the application of: Electronically Clearance Certificate Electronically Valuation Certificate By hand/E-mail Clearance Certificate By hand/E-mail Valuation Certificate Electronically Clearance Certificate (Extension) Electronically Valuation Certificate (Extension) By hand/E-mail Clearance Certificate (Extension) By hand/E-mail Valuation Certificate ( Extension)	101.40 35.00 151.60 58.30 101.40 35.00 151.60 58.30	122.70 42.40 183.50 70.60 122.70 42.40 183.50 70.60

MISCELLANEOUS		
VAT included		
Percentage Increase		20.00%
Description	2017/2018	2018/2019
R (Rand)		
5 Regarding tracking of information where money in (a), (b) or (c) above is not prescribed For each hour or part thereof	49.00	59.30
6 For the provision of any information through computer reports: For a complete list of area For each suburb in the area	897.80 192.40	1,086.80 232.90
7 For a copy of the municipal voters roll: For a complete list of area For an individual ward in the area	897.80 192.40	1,086.80 232.90
8 A photocopy of a document other than the abovementioned Per A4 page Per A3 page	1.30 2.10	1.60 2.50
9 Sending facsimile per A4 page	12.90	15.60
10 For a copy of the budget	201.70	244.20
11 Issuing of standard tender document to prospective bidders	171.00	207.00
12 Duplication of agendas / minutes on CD	29.20	35.30
13 Drop box: Upload and availability of information for a period not more than 10 working days (including the search for the record for disclosure, for each hour o part thereof, excluding the first hour, reasonably required for such search)	17.10	20.70
14 Valuations: Providing reasons to objectors	403.40	488.30
15 Provision of a certificate for bulk services calculation and agreement of debt (AOD) 0 - 100 Erven 101 - 500 Erven >500 Erven	242.60 727.50 1,795.60	293.70 880.70 2,173.60
STANDARD INTEREST RATES		
1 January 1978 tot 31 December 1981	PK 35/1978 dated 20 January 1978	
1 January 1982 tot 30 June 1984		
1 July 1984 tot 30 June 1985	PK 342/1984 dated 6 July 1984	
1 July 1985 tot 31 July 1985	PK 394/1985 dated 7 June 1985	
1 August 1985 tot 30 June 1986	PK 480/1985 dated 12 July 1985	
1 July 1986 tot 30 June 1987		
1 July 1987 tot 30 June 1988	PK 304/1987 dated 12 June 1987	
1 July 1988 tot 30 June 1989	PK 513/1988 dated 17 June 1988	
1 July 1989 tot 30 June 1990		
1 July 1990 tot 30 June 1991	PK 371/1990 dated 8 June 1990	
1 July 1991 tot 30 June 1992	PK 430/1991 dated 7 June 1991	
1 July 1992	1% above the interest rate paid to commercial bank on overdrafts Circular AAO/111 dated 25/5/92	
FELLING AND CUTTING OF TREES ON PRIVATE PROPERTY		
The policy of council is that the horticulturist department take out trees or shrubs or prune or take care of it on private property. This policy is strictly executed by the officials of this department, but in practice it often happens that council are requested by the public to take out larger trees on stands, or widows or senior citizens requesting branches to be cut. If there is nobody, locally, who rendered such service, then the Municipality may render such service, but only in very special cases. The horticulturist department will cut off branches and trees in deserving cases, but under no circumstances will logs be taken out. This service shall be charged at actual costs plus a normal 15% administration cost.		
COMMENTS BY THE CFO		
The opinion is held that a user must pay for a service in proportion to the benefit he/she receives. The costs of measurable services should not be recovered by means of rates and taxes. Such service may not be delivered in competition with the private sector.		
DECISION		
That council establish a policy that in deserving cases, as investigated and confirmed by the City Engineer or his deputy and the senior horticulturist and if no private enterprise is willing to provide the service, the cutting of trees and branches on private property will be undertaken at actual cost plus 15% administration costs. (Council Resolution: 1984.11.13)		
FILMING ON BEACHES		
No vehicles on the beach		
Per event (Maximum 10 persons)	3,723.10	4,506.90
Per person per day, more than 10 people	745.00	901.80
If more than one event day (Per day)	7,444.90	9,012.20
MARRIAGES ON BEACHES		
No vehicles on the beach		
Per event	806.90	976.80

MISCELLANEOUS		
VAT included		
Percentage Increase		20.00%
Description R (Rand)	2017/2018	2018/2019
<b>RENTAL PLANTS</b>		
Plants hired must be collected and delivered by persons or institutions at the nursery with a closed truck (Upload/downloading is the responsibility of the client)		
If the private sector does not provide the service, the plants to the public and other organizations will be available at the following tariffs:		
Only within municipal area of Saldanha Bay Municipality		
Deposit: (No VAT)		
Minimum plants to hire (50 plants)	717.10	868.10
Per plant	15.20	18.40
<b>SPRAYING AND FIGHTING OF PESTS</b>		
Spraying of buildings per room prepaid	44.30	53.60
<b>SPRAYING OF WEED</b>		
Minimum for using the service	822.00	995.10
And per m² paying in advance	2.30	2.80
OR		
Minimum for using the service	929.30	1,124.90
And if an account must be delivered per m²	2.30	2.80
<b>PARKING: CONSTRUCTION</b>		
Creation of parking directly next to existing roads		
<b>Tariffs:</b>		
1 Construction per parking space	11,074.70	13,406.20
Purchase of municipal land: Equivalent to the average valuation of 25 m² of land per parking space of		
2 adjacent stands with the same zoning		
<b>STORM WATER DRAINAGE ACROSS SIDEWALKS</b>		
(6/6/12/22)		
The construction of a storm water V-channel to 4 meters:	1,052.90	1,274.60
Per meter or part thereof above 4 meters:	274.00	331.70
The installation of storm water straight line pipes 75 mm or 100 mm under a sidewalk up to 4 meters	1,352.60	1,637.40
<b>Storm water connections:</b>		
Actual cost + 20% administration cost + VAT for amounts to	4,675.70	5,660.10
Actual cost + 15% administration cost + VAT for amounts over upto R16 284.95	4,675.70	5,660.10
Actual cost + 10% administration cost + VAT for amounts over	23,379.50	28,301.50
<b>TARRING OF PRIVATE LAND &amp; REPAIRS OF ROADS AND SIDEWALKS</b>		
<b>Internal</b>		
Tarring of private grounds and vehicle entrances		
Per m²		
Repair of asphalt roads Per m²	299.60	362.70
Repair of asphalt sidewalks Per m²	223.90	271.00
<b>Public</b>		
Tarring of private grounds and vehicle entrances		
Per m²		
Repair of asphalt roads Per m²	333.50	403.70
Repair of asphalt sidewalks Per m²	333.50	403.70
	254.20	307.70
<b>NOTE:</b>		
Tarring of private grounds and car entrances entails tar of the premise of a foundation of 75 mm weathered granite. The work is not guaranteed to carry heavy loads.		
Tarring of private grounds and entrances are only permitted ,were applicant can prove that he/she could not be assisted by the private sector.		
<b>VEHICLE CROSSINGS (18/3/6)</b>		
Installation of vehicle crossings		
<b>3 Meter vehicle crossings</b>		
Category 1	864.10	1,046.00
Category 2	2,106.90	2,550.50
<b>6 Meter vehicle crossings</b>		
Category 1	1,314.10	1,590.80
Category 2	2,601.40	3,149.10
<b>For exceeding the 6 meters tariff per meter</b>		
Inspection fee (Payable in advance, where a private contractor install the crossing. Any additional work will be for the account of the contractor)	172.60	208.90
	473.40	573.10
<b>NOTE:</b>		
<b>Category 1</b>		
Vehicle crossings to vacant plots on which a new development takes place.		
<b>Category 2</b>		
New vehicle crossings where there is already an existing vehicle crossing to the site.		
<b>CAPITAL CONTRIBUTIONS</b>		
Contributions to be determined in terms of policies adopted by Council under item R104/4-10 (R28/4-10)		

MISCELLANEOUS		
VAT included		
Percentage Increase		20.00%
Description R (Rand)	2017/2018	2018/2019
<b>INSTALLATION OF ADVERTISING SIGNS</b>		
Distribution of pamphlets		
Application Fees		
In respect of permanent advertising signs (per application)	446.60	540.60
In respect of temporary advertising signs (per application)	87.50	105.90
<b>TEMPORARY ADVERTISEMENTS, PAMPHLETS AND BANNER</b>		
In respect of temporary posters (Per poster)	7.00	8.50
For the distribution of pamphlets (Per 100 or part of it)	38.50	46.60
Posters put up by council ( Per Banner)	220.30	266.70
Deposits		
In respect of permanent advertising signs - 2 x monthly fee		
In respect of temporary advertising signs	232.00	280.80
In respect of temporary advertising signs (per poster)	32.70	39.60
Removal Cost		
In respect of temporary advertising signs	229.70	278.10
In respect of temporary advertising signs (per poster)	32.70	39.60
<b>COLUMBINE NATURE RESERVE (As from 1 August 2016)</b>		
1 Entrance fee per person (Day visitors)		
In Season		
Adults	20.90	25.30
Children	14.30	17.30
Off Season		
Adults	20.90	25.30
Children	14.30	17.30
Public Holidays		
Friday, Saturday, Sunday		
Adults	20.90	25.30
Children	14.30	17.30
2 Overnight Camping Fees (per caravan or tent)		
In Season	167.20	202.40
Off Season	114.40	138.50
Public Holidays	167.20	202.40
Friday, Saturday, Sunday	167.20	202.40
3 Organized Groups:		
Buses (minimum 20 persons)		
(No overnight stay)		
In Season		Half price of day visitor
Off Season		Half price of day visitor
Public Holidays		Half price of day visitor
Friday, Saturday, Sunday		
That a maximum of 6 persons (excluding pre-school children) per site allowed at the prescribed rate and that if the number of persons would exceed 6, a second stand should be hired;		
Right of admission reserved		
Council's resolution		
a) Hours access to the Columbine Nature Reserve is restricted between the hours 07:00 and 19:00;		
b) That no more than 60 units and 150 day campers be simultaneously allowed in the nature reserve;		
During high season organised bus tours groups will only be allowed to drive through the reserve, and not		
c) spend time in the reserve;		
Organized bus tour groups during the off-season be allowed in the reserve if arrangements have been		
d) made;		
That in season be defined as: from 1 November to 31 January and from the Monday before Easter until		
e) Easter Monday;		
That a maximum of 6 persons (excluding pre-school children) per site allowed at the prescribed rate and		
f) that if the number of persons would exceed 6, a second stand should be hired;		
That, in cases where there are less than 6 persons on a site, and additional people are taken in on the		
g) stand, then at a rate of	20.90	25.30
(per additional person per day is payable provided that the total number of people on the stand does not exceed the maximum of 6 persons)		
That the maximum period is limited to 8 weeks, after which one month will elapse before the same		
h) dwelling unit will be permitted as night camper		
<b>COURTESY BUS : LANGEBAAN</b>		
Council Resolution 54/4-02		
1 That the bus only be made available for the following persons:		
Patients from a local or other approved health institution referred to in consultation with the nurse in charge of the clinic and relatives of such patients		
Relatives of such patients in (1) above		
2 That the following routes be travelled:		
Langebaan Vredenburg / Saldanha		
Langebaan - Cape Town Metropol		

MISCELLANEOUS		
VAT included		
Percentage Increase		20.00%
Description R (Rand)	2017/2018	2018/2019
<p><b>3 The following tariffs will apply:</b></p> <p>Langebaan - Vredenburg/Saldanha Per person per return trip for over 6 years Children under 6 years (free)</p> <p>Langebaan - Cape Town Metropol AA running cost (2200m <sup>3</sup>: c/km) PLUS the driver's salary at a per hour rate of</p> <p>That the persons above pay a prescribed fee at an approved municipal pay point and hand over the receipt to the driver of the bus</p> <p>That the running costs on 01 April and 01 October of each year be adjusted to the AA tariffs</p> <p><b>Council Resolution 38/1-03 C/R:</b></p> <p>That the use of the clinic / courtesy bus from Langebaan for a trial period of 6 months extended to serve the community of Green Village subject to:</p> <p>Only patients (and a kin member who can support if needed) being transported to the Vredenburg hospital, (the hospital in Vredenburg / a clinic sister of the municipality must determine whether the trip is</p> <p>a) for medical reasons)</p> <p>b) The following tariffs will apply: Per person (over 6 years) per return trip Children under 6 years (Free) The prescribed fee payable at the pick up point at Green Village, a receipt issued and in terms of the Audit</p> <p>c) Regulations paid in at the municipality's office.</p> <p>d) That the Green Village Association guarantees payment of the prescribed fees for each trip</p>	<p>57.10</p> <p>-</p> <p>42.00</p> <p>86.20</p>	<p>69.10</p> <p>50.80</p> <p>104.30</p>
<b>CUT AND CLEANING OF ERVEN IN PRIVATE OR PUBLIC POSSESSION</b>		
Actual costs for cutting and cleaning of any property or part of land privately or publicly owned carried out by the municipality or a contractor appointed by the municipality plus 15% administration costs		
<b>SWIMMING POOL: TABAKBAAI</b>		
<p><b>Entrance fee per event</b> Per person 3 - 15 years and scholars Other people</p> <p><b>Fees for special occasions (per event)</b> Schools, clubs and church organizations as group Deposit (No VAT)</p> <p><b>Fees for schools, during school hours, (physical education)</b> Per Person</p> <p><b>Free access is given to holidaymakers from the cottages and camp sites Tabakbaai Holiday Resort</b></p> <p>Hours: Public Holidays: 10:00 to 18:00 Hours: 1 December to 15 January: 10:00 to 19:00</p>	<p>5.00</p> <p>8.30</p> <p>894.30</p> <p>787.60</p> <p>2.80</p>	<p>6.10</p> <p>10.00</p> <p>1,082.60</p> <p>953.40</p> <p>3.40</p>
<b>TABLES AND CHAIRS: HIRING</b>		
In respect of tables and chairs to be leased out the following terms and tariffs will apply.		
Tables and/or chairs rented, must be in the same condition when returned. The borrower will be liable for any/all damage during the term of the lease		
No tables and chairs will be rented out when the hall is already rented out unless the tenants of the hall are not using the tables and chairs		
Rented tables and chairs must be returned within 12 hours after the rental period expired, excluding Sundays, otherwise a penalty equal to the rental fee for each 6 hour time frame will be payable.		
<p><b>Rent for each period of 24 hours or part thereof is payable as follows:</b> Per Chair Per Table</p> <p><b>Deposits payable for chairs</b> 10 – 50 Chairs 51 – 100 Chairs 101 – 150 Chairs 151 – 200 Chairs 201 - 250 Chairs 251 – 300 Chairs</p> <p><b>Deposits payable for Tables</b> 5 - 10 Tables 11 - 15 Tables 16 - 20 Tables 21 - 25 Tables 26 - 30 Tables</p>	<p>6.60</p> <p>38.50</p> <p>605.00</p> <p>825.00</p> <p>1,155.00</p> <p>1,485.00</p> <p>1,705.00</p> <p>605.00</p> <p>715.00</p> <p>935.00</p> <p>1,045.00</p> <p>1,155.00</p>	<p>8.00</p> <p>46.60</p> <p>732.40</p> <p>998.70</p> <p>1,398.20</p> <p>1,797.60</p> <p>2,063.90</p> <p>732.40</p> <p>865.50</p> <p>1,131.80</p> <p>1,265.00</p> <p>1,398.20</p>

MISCELLANEOUS		
VAT included		
Percentage Increase		20.00%
Description R (Rand)	2017/2018	2018/2019
When transporting tables from one hall to another (paid for), the council will transport the items. Outside the community halls the Lessee will be responsible for the transport The tables and chairs will not be rented out for use outside the municipal area.		
<b>RENT: MOBILE STANDS (SALDANHA STADIUM)</b>		
Rent (per day)	500.00	605.30
<b>RENT: STADIUM</b>		
Rent (per day)	2,500.00	3,026.30
<b>THUSONG CENTRE:</b>		
Copies:		
Black and white	1.00	1.20
Colour	2.00	2.40
ID Photos	20.00	24.20
<b>RENT: BIG SCREEN</b>		
Rent (per day)	43,067.40	52,134.20
Deposit (Payable in advance) (No VAT)	37,778.40	45,731.70
Transport Cost: Official AA tariffs will be applicable.		
<b>RENT: HAWKER STANDS</b>		
<b>Stands</b>		
Monday - Friday (Per day)	2.50	3.00
Monday - Friday (Per Week)	12.90	15.60
Saturdays - Sundays (Per day)	8.80	10.70
Saturdays - Sundays (Per Week)	17.50	21.20
<b>Stands with awnings</b>		
Monday - Friday (Per day)	3.50	4.20
Monday - Friday (Per Week)	17.50	21.20
Saturdays - Sundays (Per day)	11.10	13.40
Saturdays - Sundays (Per Week)	22.10	26.80
10% commission fees are charged annually and at the end of June paid over to the various hawker committees.		
<b>RENT: AGRICULTURAL SHOW</b> (19/10/2 and 8/2/2/5/1) Rental of Sports Complex	8.10	9.80
<b>RENT: TENT</b>		
1 Renting of tent for indigent households for funeral purposes The tariff of R50 is applicable for the whole day or part of the day, limited to a maximum of seven days, including weekends		50.00
<b>RENT: AMUSEMENT PARKS, CIRCUSES, ETC. (&amp; similar entertainment business)</b>		
<b>1 Rent</b>		
First day	1,635.90	1,980.30
For each subsequent day	201.70	244.20
<b>2 Sanitation</b>		
For removing 1 bucket or part of a bucket	180.70	218.70
<b>3 Refuse Removal</b>		
For removing a mobile holder (0.250m³) or part thereof	361.50	437.60
<b>4 Electricity</b>		
Cost of connection plus VAT plus deposit.		
<b>5 Water</b>		
Cost of materials that can not be re-used and labour + 15% + VAT + deposit		
<b>6 Deposit</b>		
The fee is refundable after cleaning up of the site and no damage was caused to any property of the council (No VAT)	1,177.40	1,425.30
<b>7 Liquor Trading Days and hours</b>		
Application for extended trading hours - application fee of	381.30	461.60